



# West Virginia Wesleyan College Fact Book

**COMPILED BY** 

TAMMY CRITES, DIRECTOR OF INSTITUTIONAL RESEARCH

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# Mission and Organizational Structure



### West Virginia Wesleyan College Statement of Mission

West Virginia Wesleyan College challenges its students to a life-long commitment to develop their intellectual, ethical, spiritual, and leadership potential and to set and uphold standards of excellence. Firmly rooted in the liberal arts tradition and closely related to The United Methodist Church, the College is a community of learning based on fundamental principles formed at the intersection of Christian faith and liberal education: intellectual rigor, self-discovery, human dignity, mutual support, social justice, self-discipline, mental and physical wellness, the appreciation of diversity and the natural world, and the judicious use of resources. The College recognizes and affirms its interdependence with the external communities—local, regional, national, and global -and its covenant with the people of West Virginia to share its educational and cultural resources. West Virginia Wesleyan College prepares its students through its curriculum of arts and sciences, pre-professional, professional, and graduate studies, and its rich campus life program. As a residential institution of higher education, the College aspires to graduate broadly educated men and women who

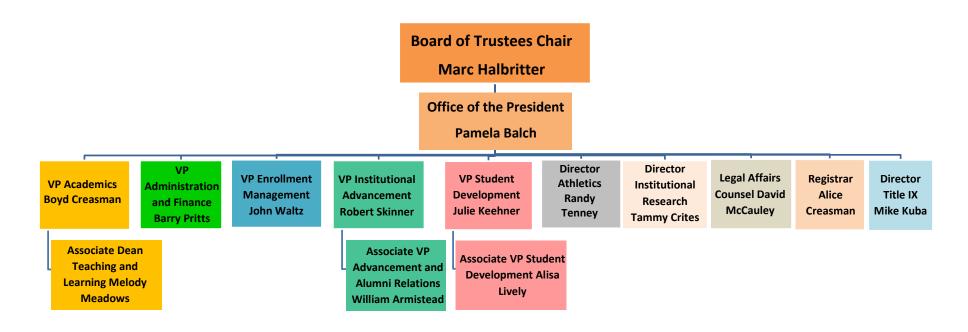
- Think critically and creatively,
  - · Communicate effectively,
    - · Act responsibly, and
      - Demonstrate their local and world citizenship through service.

### Wesleyan Accreditation

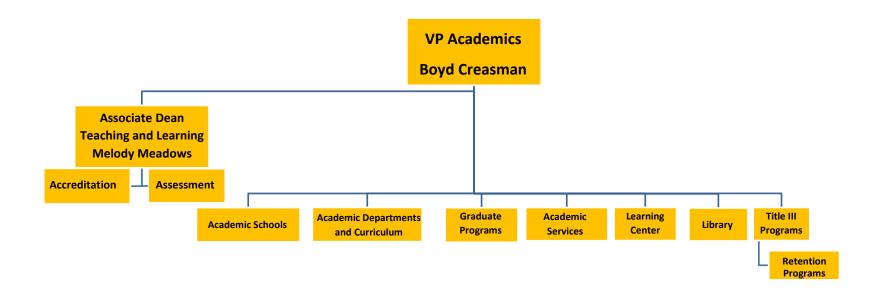
West Virginia Wesleyan is accredited by The Higher Learning Commission, A Commission of the North Central Association of Colleges and Schools (30 North LaSalle Street, Suite 2400, Chicago, IL 60602-2504; telephone 1-800-621-7440) and approved by the University Senate of The United Methodist Church. It is a member of the National Association of Schools of Music and is approved by the West Virginia Department of Education. The College participates in the Interstate Certification Project, whereby a number of states certify teachers graduating from Wesleyan's Department of Education. The nursing program is accredited by the Accreditation Commission for Education in Nursing, Inc., formerly the National League for Nursing Accrediting Commission (3343 Peachtree Road NE, Suite 850, Atlanta, GA, 30326; telephone 404-975-5000) and approved by the State of West Virginia Board of Examiners for Registered Nurses. The athletic training program is accredited by the Commission on Accreditation of Athletic Training Education (CAATE), (6836 Austin Center Blvd., Suite 250, Austin, TX 78731-3193, and 512-733-9700). The School of Business is a candidate for accreditation with the Accreditation Council for Business Schools and Programs (ACBSP), (11520 West 119th Street, Overland Park, KS 66213, 913-339-9356). The College holds membership in the Appalachian College Association, The National Association of Independent Colleges and Universities, the American Association of Colleges for Teacher Education, the National Association of Schools and Colleges of The United Methodist Church, Campus Compact, and the Council of Independent Colleges.

# Organizational Chart Fall 2015-16

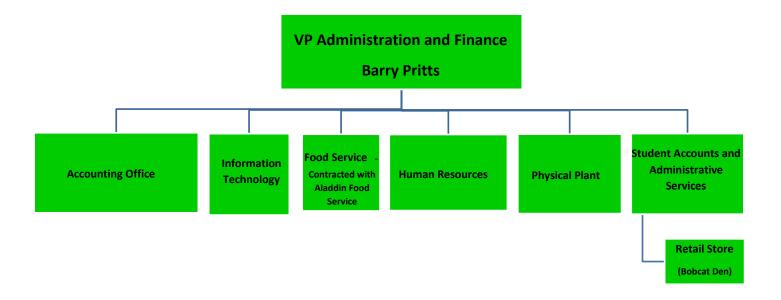
# West Virginia Wesleyan College Organizational Chart President Direct Reports and Associate Vice Presidents 2015-16



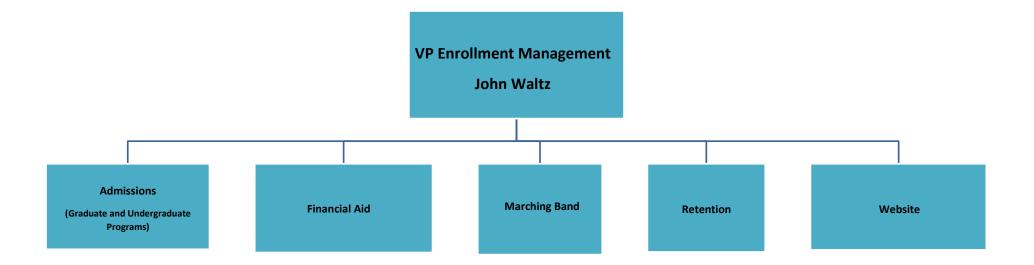
### **Academic Affairs 2015-16**



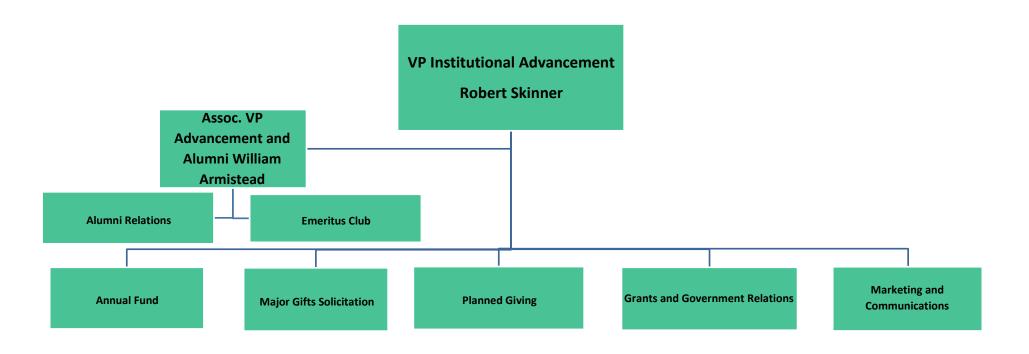
# **Administration and Finance 2015-16**



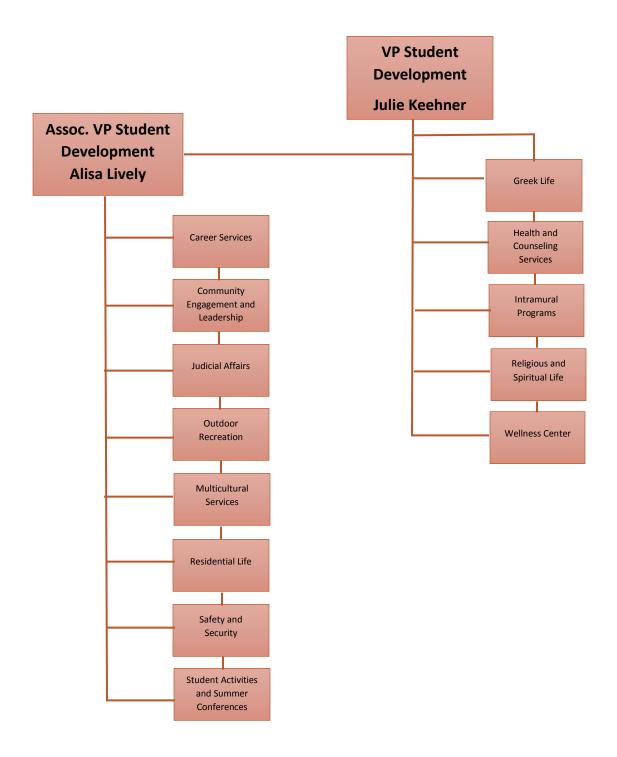
# **Enrollment Management 2015-16**



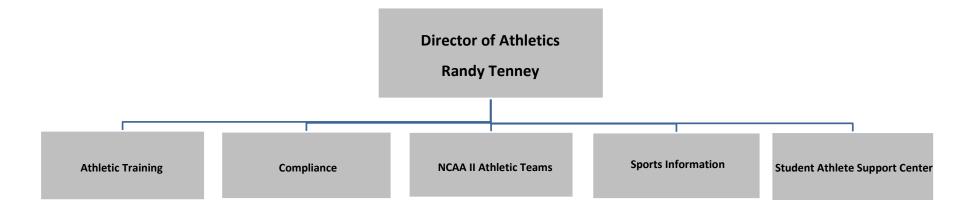
### **Institutional Advancement 2015-16**



# **Student Development 2015-16**



# Athletics 2015-16



# West Virginia Wesleyan College Board of Trustees and Administrative Execute Officers 2015-2016

#### **Board of Trustees: Elected Members**

Thomas H. Albinson II '76 Gavin S. Appleby '76

Anne S. Barth

Kari L. Carpenter Mattson '95

Krista L. Denning '97

**Tracy S. Dunn-Cunningham** 

William J. Echols '60

John D. Esaias '71, (2nd Vice Chair)

C. Mitchell Evans, '83

Leigh H. Fleming '83, (4th Vice Chair) Gary A. Frantz '75, (3th Vice Chair) William B. Grant '75, (Secretary) Marc A. Halbritter, (Chairman)

Timothy G. Harper '72 Joseph S. Kenaston '81 John F. Lacaria '71

Philip A. Lindeman '80, (5th Vice Chair)

**Brian A. Maxwell** 

David C. Myers '70 (1st Vice Chair)

**Herbert Oye** 

Charles L. Pickering '78
Caroline H. Rapking '79
Michael B. Reger '89
Sarah J. Rinehart '97
Kevin W. Ryan '66
John W. Shimrak '67
Dennis R. Slagle '76
Scott H. Strickler '84
John C. Taylor '80
Mary Jane Willis '68
Robert E. Wise

Melinda J. Witt '74 Felicia Wooton Williams David A. Young '87

### **Board of Trustees: Ex Officio Members**

Resident Bishop of the West Virginia Area Conference, Sandra L. Steiner Ball,

Resident Bishop of the Western Pennsylvania Conference, Thomas J. Bickerton '80

President of the College, Pamela M. Balch '71

President of the Alumni Council, Danette E. Ifert Johnson '90

Chair of Faculty Senate, Jeanne D. Sullivan

Chair of Staff Council, Shauna G. Jones '92

President of the Student Senate, Cody A. O'Meara

### **Administrative Executive Officers**

Pamela M. Balch, Ed.D, President of the College

Boyd H. Creasman, Ph.D, Vice President for Academic Affairs and Dean of the College

John Waltz, M.A., Vice President for Enrollment Management

Barry R. Pritts, Ph.D, Vice President for Administration and Finance

Robert N. Skinner, M.A., Vice President of Advancement

Julia A. Keehner, M.S, Vice President for Student Development

Staff Council Officers 2015-16

Shauna Jones, Chair

Jonathan Andrew

Alison Clausen

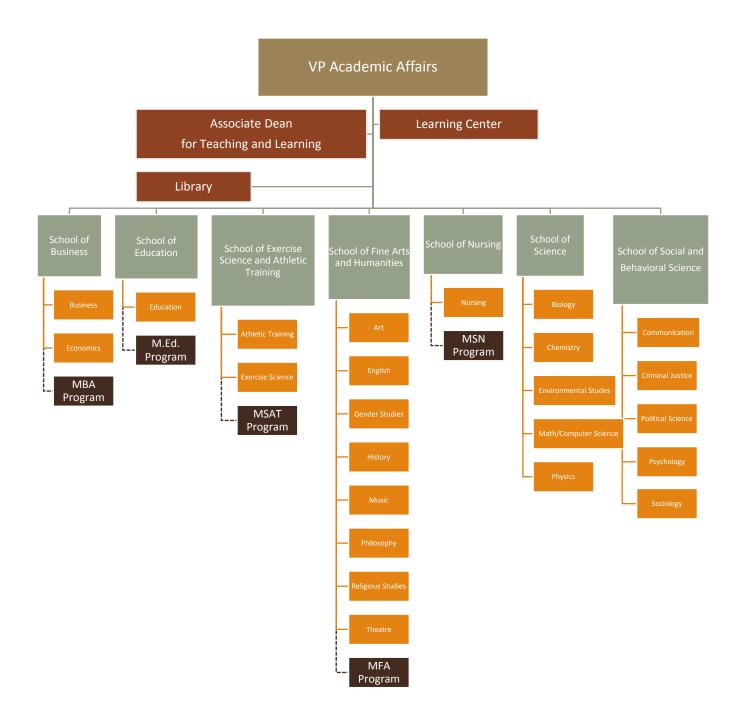
**Alisa Lively** 

**Charlie Powell** 

**Leah Ripley** 

**Alice Teets** 

# West Virginia Wesleyan College Academic Structure 2015-16



### **Academic School Directors**

Susan L. Aloi, Ed.D, School of Business

Karen R. Petitto, Ed.D., School of Education

Stephen Cresswell, Ph.D., School of Fine Arts and Humanities

Rae Emrick., MSAT School of Exercise Science

Susan Leight Ph.D., School of Nursing

Luke Huggins, Ph.D., School of Science

Karen S. Miller, Ph.D., School of Social and Behavioral Science

# Faculty Senate 2015-16

**Executive Committee of Faculty Assembly** 

Jeanne Sullivan, Chair of the Faculty

**Shirley Fortney**, Vice Chair of the Faculty

Kim Bjorgo-Thorne

**Melissa Buice** 

**Ashley Lawson** 

**Greg Mach** 

**Paula McGrew** 

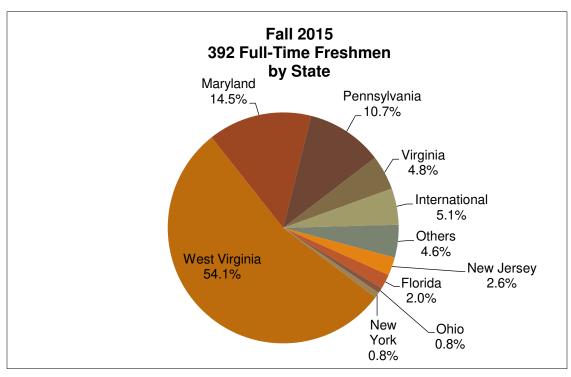
# Fall 2015 New Students



# New Student Admission Funnel and Academic Profile

# Fall 2011-2015 Full-Time Freshmen Enrollment Funnel and Academic Profile

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Applicants	1743	2008	1762	1788	1782
Accepted	1361	1557	1356	1377	1376
Accept rate	78.1 %	77.5 %	77.0 %	77.0 %	77.2 %
Matriculates	405	404	471	415	392
Yield	29.8	25.9 %	34.7	30.1 %	28.5 %
High School GPA	3.36	3.37	3.47	3.49	3.48
ACT Composite Score	22.6	21.9	22.5	22.5	22.2
SAT Verbal Score	471	483	490	484	483
SAT Math Score	489	487	498	487	491
SAT Written Score	460	466	477	473	467
SAT Combined (M and V only)	960	970	989	971	974
SAT Combined All	1422	1433	1463	1444	1445



Fall 2011-2015 Full-Time Freshmen Demographics

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Home State					
West Virginia	217	210	273	254	212
Maryland	53	46	51	40	57
Pennsylvania	40	40	34	39	42
Virginia	17	17	24	22	19
International	26	7	21	11	20
Others	22	23	37	19	18
New Jersey	7	7	6	8	10
Florida	13	20	12	11	8
Ohio	7	16	10	6	3
New York	1	13	1	2	3
New Hampshire	0	1	0	2	0
Massachusetts	1	0	0	1	0
Connecticut	1	3	1	0	0
Maine	0	1	1	0	0
Religious					
United Methodist	58	60	59	66	69
Roman Catholic	28	39	37	43	33
Baptist	26	41	52	44	34
Christian Missionary	0	0	0	0	0
Lutheran	1	0	3	2	6
Nazarene	5	3	1	4	1
Jewish	0	0	1	2	1
Presbyterian	11	6	10	7	10
Episcopal	3	3	2	3	3
United Church of Christ	2	3	6	7	4
Other	50	51	63	86	57
No Preference	221	206	237	151	174

	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
White American	298	311	367	334	298
African American	61	64	48	39	45
Asian American	1	0	0	2	1
American Indian/Alaska Native	1	0	0	2	0
Spanish American(Hispanic)	6	8	10	9	12
Pacific Islander/Hawaiian	0	0	0	1	1
Not specified	11	7	4	2	4
International	26	7	21	10	20
More than one	1	7	21	16	11
Gender					
Female	186	210	228	245	215
Male	219	194	248	170	177

**Academic Majors Upon Admission** 

Business/Economics	44	51	56	33	58
Undecided/General Studies	50	54	56	51	42
Biology/Environmental Science	52	52	59	45	42
Exercise Science/Athletic Training	35	49	58	50	41
Nursing	37	45	51	56	40
Chemistry/Biochemistry	12	15	24	30	30
Engineering 3/2, Physics, Geophysics	36	22	38	29	30
Education	49	30	32	33	25
Criminal Justice/Sociology/Poli Sci	18	24	28	23	25
Psychology	21	16	10	17	11
Music/Music Education	5	7	9	10	11
Art	8	9	10	8	8
Math/Computer Science	10	7	13	6	8
Theatre and Music Theatre and Arts Admin.	5	6	10	5	7
Communication Public Relations	10	5	8	5	6
English	7	5	4	7	4
History and International Studies	5	6	4	6	2
Christian Education/Religious Studies/Philosophy	1	1	1	0	2
Gender Studies				1	0

Source: WVWC Admission Records as of the Census date

# First-time Full-time Freshmen Financial Aid Profile

Undergraduate Cost of Attendance					
	2011-12	2012-13	2013-14	2014-15	2015-16
WVWC Tuition and Fees	\$24,964	\$25,804	\$26,794	\$27,858	\$28,79
WVWC Room and Board	\$7,390	\$7,510	\$7,740	\$7,890	\$8,06
WVWC Direct Cost	\$32,354	\$33,314	\$34,534	\$35,748	\$36,85
WVWC Indirect Cost(Book,	. ,	. ,	. ,	. ,	. ,
Supplies, Travel)	\$6,000	\$6,000	\$6,000	\$6,000	\$6,00
Total Cost of Attendance	\$38,354	\$39,314	\$40,534	\$41,748	\$42,85
Awarded Financial Aid to First Tin	ne Full-Time Fr	eshmen			
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 201
Number First-time Full-time					
Freshmen	405	404	471	415	39
% Completing FAFSA	92%	96%	93%	91%	94
% applied for Need or Merit	92%	90%	93%	91%	94
Financial Aid	99%	100%	99%	99%	99
% received any Financial Aid	99%	100%	99%	99%	99
% received scholarship or grant	33,5	20070	3373	33,3	
aid	99%	100%	99%	99%	99
% received self-help aid	72%	76%	89%	75%	70
Average Financial Aid Award All					
Sources*	\$24,554	\$25,490	\$27,273	\$28,247	\$30,41
Average Scholarship and Grant					
Award All Sources	\$19,978	\$20,494	\$22,367	\$22,905	\$23,82
Average Self Help Award All	4	4.000	4. =00	4= 0.40	4.66
Sources	\$4,576	\$4,996	\$4,738	\$5,343	\$4,63
% received Alternative Loans	4%	9%	3%	6%	5
% received Parent Plus Loans	18%	11%	8%	11%	16
Median Estimated Family					
Contribution	\$8,089	\$7,321	\$8,371	\$7,356	\$10,54
% Pell Eligible	40%	40%	37%	40%	34
First Time Full-Time Freshmen Ne	t Cost of Atten	dance and Out	t of Pocket Dire	ect Cost	
	2011-12	2012-13	2013-14	2014-15	2015-16
Net Cost of Attendance (Total Cost					
of Attendance -Ave. Scholarships and	\$18,376	\$18,820	\$18,167	\$18,843	\$19,02
Grants) Out of Pocket Direct Cost (Total	710,370	710,020	710,107	710,043	713,02
Direct Cost -Average Financial Aid Award	4	4	<b>1</b> —	1	
All Source)	\$7,800	\$7,824	\$7,261	\$7,501	\$6,44

All Source: Financial Aid Files as of no later than November 15th each year.

<sup>\*</sup>Does not Include Parent Loans

# Fall 2015 Student Body



# Historical Enrollment Summary

UNDERGRADUATE STUDENT E										
NEW FULL TIME STUDENTS	2011	-2012	2012	-2013	2013	-2014	2014	-2015	2015	-2016
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Fall First Year	405	348	404	347	471	415	415	374	392	341
Spring First Year		6		8		5		2		3
Fall Transfers	60	48	61	41	39	34	40	35	49	46
Spring Transfers		13		13		10		16		6
Fall Visitors	3	3	2	2	5	4	4	3	6	4
Spring Visitors	2	2	2	3	2	1	0	1		2
Total	470	420	469	414	517	469	459	431	447	402
Continuing Students	Fall 847	Spring 782	<b>Fall</b> 809	<b>Spring</b> 753	Fall 816	<b>Spring</b> 758	<b>Fall</b> 891	Spring 835	Fall 910	Spring 832
RETURNING FULL TIME STUDE		-2012	2012	-2013	2013	-2014	2014	-2015	2015.	-2016
Continuing Students	847		809		816		891		910	832
Fall readmits	18		11		12		7		6	
Spring Readmits	<u> </u>	2		14		6		2		8
Total	865	784	820	767	828	764	898	837	916	840
TOTAL UNDERGRADUATE										
	-	-2012		-2013		-2014		-2015		-2016
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Full-time	1335	1204	1289	1181	1345	1233	1357	1268	1363	1242
Part-time	25	32	26	27	22	30	33	35	26	38
Total Headcount	1360	1236	1315	1208	1367	1263	1390	1303	1389	1280
Undergraduate FTE	1347	1221	1302	1195	1356	1246	1372	1284	1373	1258
Average Undergraduate FTE	12	84	12	48	13	01	13	28	13	15

GRADUATE STUDENT ENROLL										
MASTER OF BUSINESS ADMIN	1									
	2011	-2012	2012	-2013	2013	-2014	2014	-2015	2015	-2016
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Full-time	22	17	14	14	23	23	15	12	9	7
Part-time	5	4	6	1	4	1	1	0	1	1
Total Headcount	27	21	20	15	27	24	16	12	10	8
FTE	25	19	17	15	25	24	15	12	9.5	7.5
Five Year MBA Program (not included in above MBA figures)	17	23	23	20	19	23	14	13	10	24
MASTER'S IN EDUCATION***	* 		•							
	2011	-2012	2012	-2013	2013	-2014	2014	-2015	2015	-2016
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Full-time	21	23	19	18	12	12	12	14	16	14
Part-time	12	9	7	12	5	6	5	9	4	2
Total Headcount	33	32	26	30	17	18	17	23	20	16
FTE	27.8	27.5	22.5	24.0	14.5	14.3	14.83	17.5	18.2	15.1
Five YEAR MED (not included in above MED figures)	10	12	11	12	8	6	8	13	12	13
MASTER OF SCIENCE in ATHLE										
	-	-2012		-2013		-2014		-2015		-2016
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Full-time	8	8	9	9	10	10	12	11	12	11
Part-time	0	0	1	0	0	0	0	1	0	1
Total Headcount	8	8	10	9	10	10	12	12	12	12
FTE	8	8	9.17	9	10	10	12	11.83	12	11.5
Masters of Science in Nursing	***									
	2011	-2012	2012	-2013	2013	-2014	2014	-2015	2015	-2016
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Full-time	10	8	10	8	24	28	44	51	67	53
Part-time	3	5	1	4	5	9	10	6	9	7
Total Headcount	13	13	11	12	29	37	54	57	76	60
FTE	12.5	11.17	10.5	10	26.5	32.5	49.5	54	72.2	56.88
Masters in Fine Arts-Creative	Writing#	###								<u>.I</u>
	2011	-2012	2012	-2013	2013	-2014	2014	-2015	2015	-2016
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Full-time	11	11	12	21	19	21	22	19	11	14
Part-time	0	0	0	0		0		0	0	0
Total Headcount	11	11	12	21	19	22	22	19	11	14
FTE	11	11	12	21	19	22	22	19	11	14
TOTAL MASTERS LEVEL GRAD	UATE ST	JDENTS								
	+	-2012		-2013		-2014		-2015		-2016
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Full-time Enrollment	72	67	64	70	88	94	105	107	115	99
Part-time Enrollment	20	18	15	17	14	16	16	16	14	11
Total Headcount	92	85	79	87	102	111	121	123	129	110
FTE	84	77	71	79	95	102	113	114	122.8	105
Average Graduate FTE	8	30	7	75	9	99	1:	14	1:	14

TOTAL STUDENT BODY ENROL	LMENT S	UMMAR	Υ								
	2011	-2012	2012	-2013	2013	-2014	2014	-2015	2015 2015-2016		
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	
Total Student Body Full-time Enrollment	1407	1271	1353	1251	1433	1327	1462	1375	1478	1341	
Total Student Body Part- time Enrollment	45	50	41	44	36	46	49	51	40	49	
Total Student Body Headcount Enrollment	1452	1321	1394	1295	1469	1374	1511	1426	1518	1390	
Total Student Body Semester FTE	1431	1297	1373	1273	1451	1349	1485	1399	1496	1363	
Total Student Body Average FTE	13	64	13	23	14	00	14	42	14	29	

<sup>\*\*\*</sup> The 5 year MBA program students are officially counted in the undergraduate headcount and FTE numbers but are also enrolled in one or more masters level courses.

## The MS AT Program had its first enrollment in Fall 2008.

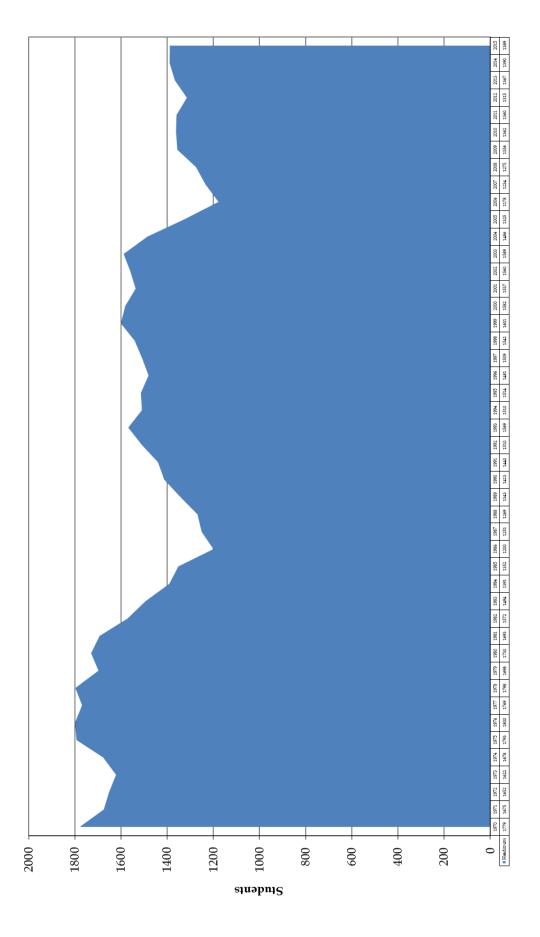
### The MSN Program had its first enrollment in Fall 2009.

#### The MFA in Creative Writing had its first enrollment in July 2011.

Source: WVWC Student Records as of the Census date

<sup>\*\*\*\*</sup> The MED PROGRAM was reestablished in Fall 2007. The 5 year MED program students are officially counted in the undergraduate headcount and FTE numbers but are also enrolled in one or more masters level courses.

West Virginia Wesleyan College Undergraduate Student Headcount Fall 1970 to Fall 2015



Fall 2015 All Students by Gender, Race and Ethnicity

rdII Z	012 All Stude	iits by	Genu	er, na	ice an	u Eun	licity					
Unde	ergraduates ergraduates ergraduates											
		International	Black non- Hispanic	Am. Indian or Alaskan	Asian	Pacific Islander/Haw 	Hispanic	White, non- Hispanic	Race/eth. unknown	More than one	Total	Gender Percentage
Full Ti	me Undergraduat	es			-							
	Men	51	86	2	5	2	23	428	6	14	617	45.3%
	Women	21	40	1	2	0	8	640	7	27	746	54.7%
	Full-time Total	72	126	3	7	2	31	1068	13	41	1363	
	Ethnic Percentages	5.3%	9.2%	0.2%	0.5%	0.1%	2.3%	78.4%	1.0%	3.0%		
Part T	ime Undergraduat	tes						•				•
	Men		2				1	13			16	61.5%
	Women							10			10	38.5%
	Part-time Total	0	2	0	0	0	1	23	0	0	26	
Tota	Undergraduat	es										
	Men	56	88	2	0	2	24	441	6	14	633	45.6%
	Women	21	40	1	2	0	8	650	7	27	756	54.4%
	Total	77	128	3	2	2	32	1091	13	41	1389	
	Ethnic Percentages	5.5%	9.2%	0.2%	0.1%	0.1%	2.3%	78.5%	0.9%	3.0%		
Grad	uate Students							•	•			•
Full Ti	me Graduate Stud	lents										
	Men	1	1		1	1		22	1	1	28	24.3%
	Women		1		2		1	72	10	1	87	75.7%
Part-t	ime Graduate Stud	dents	I.	I.		l			l		I.	
	Men				1						1	7.1%
	Women		1					10	2		13	92.9%
Total	Graduate Students	s										
	Men	1	1	0	2	1	0	22	1	1	29	22.5%
	Women	0	2	0	2	0	1	82	12	1	100	77.5%
	Total	1	3	0	4	1	1	104	13	2	129	
	Ethnic	0.8%	2.3%	0.0%	3.1%	0.8%	0.8%	80.6%	10.1%	1.6%		
	Percentages											
Gran	d Total Student		ı	ı		1	1	1	Γ	1	ı	1
	Men	57	89	2	2	3	24	463	7	15	662	43.6%
	Women	21	42	1	4	0	9	732	19	28	856	56.4%
	Total	78	131	3	6	3	33	1195	26	43	1518	
	Ethnic	5.1%	8.6%	0.2%	0.4%	0.2%	2.2%	78.7%	1.7%	2.8%		
	Percentages	<u></u>										

#### **STATES AND COUNTRIES**

West Virginia Wesleyan College has a commitment to providing a diverse environment for student to both learn in and live in. Fifty-eight percent of Wesleyan's student body are from WV. Thirty-seven percent of the student body consists of students from 37 other states and five percent are international students from the 20 different countries.

Source: WVWC Student Records as of the Census date

# Ten Year Full-time Undergraduate Ethnic and Gender and Basic Geographic Breakdown Summary

#### % Fall Full-time Undergraduates Ethnic Summary

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Minority*	7.2%	5.0%	4.8%	12.4%	13.2%	14.6%	15.8%	13.5%	14.1%	15.4%
International**	3.6%	3.3%	3.2%	4.1%	4.2%	5.5%	4.8%	5.3%	5.0%	5.3%
White/Non-Hispanic	72.5%	62.9%	60.3%	82.0%	81.4%	78.4%	78.2%	79.9%	79.9%	78.4%
Unknown	16.8%	27.7%	29.8%	1.5%	1.2%	1.5%	1.2%	1.3%	1.0%	1.0%

<sup>\*</sup> Minority students include: Black Non-Hispanic, Am. Indian or Alaskan, Asian or Pacific Islander and Hispanic

#### % Fall Full-time Undergraduates Gender Summary

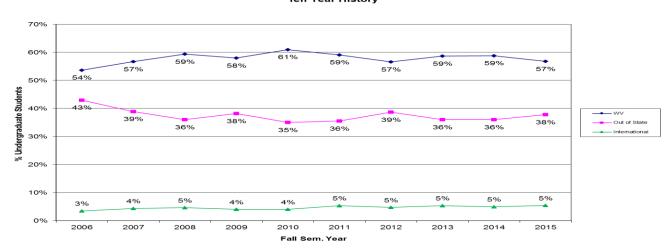
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Male	45.8%	46.2%	44.8%	45.6%	45.5%	46.7%	46.0%	46.7%	45.2%	45.3%
Female	54.2%	53.8%	55.2%	54.4%	54.5%	53.3%	54.0%	53.3%	54.8%	54.7%

#### % Fall Undergraduates Geographic Summary

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
wv	54%	57%	59%	58%	61%	59%	57%	59%	59%	57%
Out of State	43%	39%	36%	38%	35%	36%	39%	36%	36%	38%
International	3%	4%	5%	4%	4%	5%	5%	5%	5%	5%
Undergrad Head Count	1,177	1,235	1275	1356	1,362	1,360	1,315	1,367	1,390	1,389

Source: WVWC Student Records as of the Census date

#### Fall Undergraduate Headcount Geographic Summary Ten Year History



<sup>\*\*</sup> International students include: students with the ethnic code of Nonresident Alien

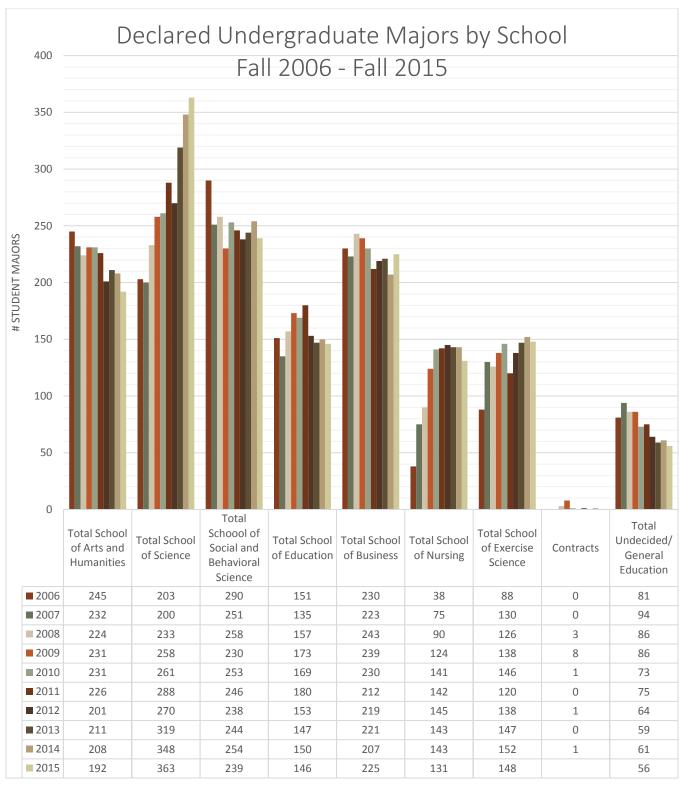
# Declared Academic First and Second Majors by School- Fall 2015

		20	)15		Prev	ious Most	Recent 5	ears/
	Majors	2nd Majors	Total Majors	% of Total	Majors	2nd Majors	Total Majors	% of Total
School of Fine Arts and Humanities								
	Majors	2nd	Total	% of	Majors	2nd	Total	% of
		Majors	Majors	Total		Majors	Majors	Total
Art Total	37	10	47	3.1%	202	35	237	3.2%
Pre Art Therapy	4	3	7	0.5%	16	10	26	0.3%
Education			0	0.0%	0	0	0	0.0%
Graphic Design	21		21	1.4%	114	0	114	1.5%
Painting/Drawing	1		1	0.1%	21	0	21	0.3%
Studio	6	7	13	0.9%	10	1	11	0.1%
Ceramics			0	0.0%	0	0	0	0.0%
Intermedia	1		1	0.1%	23	4	27	0.4%
Photography	4		4	0.3%	18	0	18	0.2%
Arts Administration	7	1	8	0.5%	28	3	31	0.4%
AA Art	2		2	0.1%	5	1	6	0.1%
AA Music	4		4	0.3%	18	1	19	0.3%
AA Theatre	1		1	0.1%	5	1	6	0.1%
Christian Education (Now part of Religious Studies)	0	0	0	0.0%	22	2	24	0.3%
English Total	22	6	28	1.9%	166	54	220	3.0%
English	8		8	0.5%	38	54	92	1.2%
Literature	4		4	0.3%	27	0	27	0.4%
Writing	10		10	0.7%	101	0	101	1.4%
Gender Studies	2	8	10	0.7%	6	34	40	0.5%
History	13	9	22	1.5%	87	49	136	1.8%
International Studies	4	3	7	0.5%	36	12	48	0.6%
Music: Total	35	3	38	2.5%	143	23	166	2.2%
Music	13	3	16	1.1%	54	20	74	1.0%
Education	22		22	1.5%	89	3	92	1.2%
Philosophy	3	5	8	0.5%	6	22	28	0.4%
Philosophy and Religion	1		1	0.1%	0	0	0	0.0%
Religion/Religious Studies	6	1	7	0.5%	13	8	21	0.3%
Theatre Arts: Total	16	0	16	1.1%	109	17	126	1.7%
Musical Theatre	11		11	0.7%	51	8	59	0.8%
Theatre Arts	4		4	0.7%	58	8	66	0.8%
Pre Drama Therapy	1		1	0.3%	0	0	0	0.376
Total School of Arts and Humanities	146	46	192	12.8%	818	259	1077	14.5%

			20	)15		Prev	rious Most	Recent 5	/ears	
School of So	cience			-		, , , ,	2			
		Majors	2nd	Total	% of	Majors	2nd	Total	% of	
		·	Majors	Majors	Total		Majors	Majors	Total	
Biology		102		102	6.8%	495	14	509	6.8%	
Chemistry		24	4	28	1.9%	227	30	257	3.5%	
Chemical Hyg	giene	3		3	0.2%	7	0	7	0.1%	
Bio Chemistr	•	50	1	51	3.4%	64	0	64	0.9%	
Computer Inf		6		6	0.4%	20	7	27	0.4%	
Computer Sc		25	1	26	1.7%	80	4	84	1.1%	
Engineering 3	_	17		17	1.1%	71	8	79	1.1%	
Environment	al Science	9	6	15	1.0%	37	32	69	0.9%	
Mathematics	;	8		8	0.5%	6	0	6		
Pharmacy		33		33	2.2%	187	1	188	2.5%	
Physics		55	3	58	3.9%	180	7	187	2.5%	
Geo Physics		16		16	1.1%	9	0	9	0.1%	
Total School	of Science	348	15	363	24.2%	1383	103	1486	20.0%	
						<u> </u>				
School of Soc	cial Science	1		1	1		T - :	1	I	
		Majors	2nd	Total	% of	Majors	2nd	Total	% of	
			Majors	Majors	Total	407	Majors	Majors	Total	
Communicat	T	32	3	35	2.3%	197	23	220	3.0%	
	Communication Public Relations	19	1	20	1.3%	108	14	122	1.6%	
	Media Studies	9 4	2	11 4	0.7%	85 4	9	94	1.3% 0.1%	
Criminal Just		64	10	74	4.9%	334	20	354	4.8%	
Political Scien		27	3	30	2.0%	122	28	150	2.0%	
Psychology		81	8	89	5.9%	399	54	453	6.1%	
Sociology		5	4	9	0.6%	33	26	59	0.1%	
Social Justice		2	4	2	0.1%	2	1	3	0.0%	
	of Social Science	211	28	239	15.9%	1087	151	1239	16.6%	
Total School	or social science	211	20	233	13.576	1007	131	1239	10.076	
			School o	f Business						
Accounting		44	l	44	2.9%	244	7	251	3.7%	
Finance		77		0	0.0%	0	0	0	0.0%	
Business Adn	nin	63	3	66	4.4%	354	23	377	5.4%	
Management		35	<del>-</del>	35	2.3%	111	5	116	1.6%	
Marketing	-	23	1	24	1.6%	100	3	103	1.4%	
International	Business	4	1	5	0.3%	68	3	71	1.1%	
Sport Busines		34		34	2.3%	76	1	77	0.7%	
Economics		10	7	17	1.1%	48	46	94	1.3%	
Total School	of Business	213	12	225	15.0%	1001	88	1089	14.6%	
School of Edi	ucation									
		Majors	2nd	Total	% of	Majors	2nd	Total	% of	
			Majors	Majors	Total	L ´	Majors	Majors	Total	
Elementary		77		77	5.1%	407	4	s Majors 411	5.5%	
Secondary		63	6	69	4.6%	372	16	388	5.2%	
Total Schoo	ol of Education	140	6	146	9.7%	779	20	799	5.2% <b>10.7%</b>	

		20	15		Prev	ious Most	Recent 5 \	'ears
School of Exercise Science								
	Majors	2nd Majors	Total Majors	% of Total	Majors	2nd Majors	Total Majors	% of Total
Physical Education	2	3	5	0.3%	9	16	25	0.3%
Exercise Science	94	1	95	6.3%	418	8	426	5.7%
Athletic Training	48		48	3.2%	255	0	255	3.4%
Total School of Exercise Science	144	4	148	9.9%	682	24	706	9.5%
School of Nursing								
	Majors	2nd Majors	Total Majors	% of Total	Majors	2nd Majors	Total Majors	% of Total
Nursing	93	0	93	6.2%	0	0	0	
	38	0	38	2.5%	0	0	0	
Total School of Nursing	131	0	131	8.7%	709	5	714	9.6%
	Majors	2nd Majors	Total Majors	% of Total	Majors	2nd Majors	Total Majors	% of Total
Contract Major	0		0	0.1%	3	0	3	0.1%
Undeclared/Undecided	56		56	4.0%	332	0	332	4.8%
Total Undergraduate Declared Majors	1389	111	1500	100.0%	6794	650	7445	100.0%

Source: WVWC Student Records as of the Census date



Source: WVWC Student Records as of the Census date

# West Virginia Wesleyan College

# **Student Organizations**

#### (In Alphabetical Order)

4-H Club Delta Mu Delta Phi Sigma Tau

Alpha Delta Pi Engineering/Physics Club Pre-Law
Alpha Gamma Delta Freshman Council Psi Chi

Alpha Lambda Delta Gamma Sigma Alpha Residence Hall Council

Alpha Phi Alpha Green Club SADD

Alpha Phi Omega Hallom Math Honorary Senior Class

Alpha Psi Omega Honors Student Organization SIFE

Alpha Sigma Phi Interfraternity Council Sigma Alpha Iota

International Student

Alpha Xi Delta Organization Sigma Tau Delta

Awards and Elections Intervarsity Christian Fellowship Sigma Theta Epsilon

Beta Beta Beta Jazz Ensemble Sigma Theta Tau

Black Business Student

Assn Junior Class SNOW

Black Student Union Kappa Delta Pi Sociology Club
Bonner Scholars Kappa Phi Sophomore Class

Campus Activities Board Lambda Pi Eta Special Activities Committee

Campus Crusade Loveshine Standard Deviators
Catholic Campus Ministry Mortar Board Student Art League

Chapel Choir Murmurmontis Student Athletic Trainers' Club
Cheerleading Nurses Christian Fellowship Student Education Association

Chi Phi Omega Psi Phi Fraternity Theta Chi
Christian Life Council Omicron Delta Epsilon Theta Xi

United Methodist Student

Circle K Omicron Delta Kappa Movement

College Republicans Order of Omega Wesleyan Ambassadors

Community Council PanHellenic Association Wesleyan Singers

Computer Club Peace with Justice Com Wesleyan's Lacrosse

Concentus Vocum
Pharos
WVWC-FM 92
Concert Band
Phi Kappa Phi
Young Democrats
Concert Chorale
Phi Mu Alpha Sinfonia
Zeta Tau Alpha

Source: WVWC Web page 07-2014

All Student Athletes by Scholarship Status

		All Studen	t Fall 2015			All Studen	t Fall 2014			All Studen	nt Fall 2013		
Sports	Number of Student Athletes	Scholarship Student Athletes	Walk on Student Athletes	% Scholarship	Number of Student Athletes	Scholarship Student Athletes	Walk on Student Athletes	% Scholarship	Number of Student Athletes	Scholarship Student Athletes	Walk on Student Athletes	% Scholarship	
Baseball	49	27	22	55%	56	26	30	46%	61	25	36	41%	
M. Basketball	21	13	8	62%	19	11	8	58%	14	10	4	71%	
M. Cross Country and Track*	71	35	36	49%	71	32	39	45%	74	29	45	39%	
Football	123	58	65	47%	123	62	61	50%	110	41	69	37%	
Golf	10	4	6	40%	12	5	7	42%	11	6	5	55%	
M. Soccer	46	18	28	39%	36	16	20	44%	33	18	15	55%	
M. Swimming	16	7	9	44%	11	4	7	36%	14	5	9	36%	
M. Tennis	14	6	8	43%	15	7	8	47%	12	5	7	42%	
Totals	350	168	182	48%	343	163	180	48%	329	139	190	42%	
% of FT Undergraduate Men	57.0%	27.4%	29.6%		55.9%	26.5%	29.3%		52.4%	22.1%	30.3%		
# of FT Undergraduate Men	614				614				628				
Women's Programs													
W. Basketball	27	17	10	63%	23	17	6	74%	17	13	4	76%	
W. Cross Country and Track*	61	25	36	41%	57	25	32	44%	45	35	10	78%	
W. Lacrosse	24	14	10	58%	29	10	19	34%	27	11	16	41%	
W. Soccer	42	26	16	62%	42	30	12	71%	38	27	11	71%	
Softball	41	13	28	32%	35	14	21	40%	31	14	17	45%	
W. Swimming	22	9	13	41%	21	10	11	48%	16	9	7	56%	
W. Tennis	9	6	3	67%	9	6	3	67%	8	5	3	63%	
Volleyball	30	22	8	73%	31	22	9	71%	28	25	3	89%	
W. Golf	6	3	3	50%	5	4	1	80%	7	5	2	71%	
Totals	262	135	127	52%	252	138	114	55%	217	144	73	66%	
% FT Undergraduate Women	35.0%	18.0%	17.0%		33.9%	18.6%	15.3%		30.3%	20.1%	10.2%		
# of FT Undergraduate Women	749				743				717				
	487				491				500				
All Student Athlete Totals	612	303	309	50%	595	301	294	51%	546	283	263	52%	
% of Total Students	44.9%	22.2%	22.7%		43.8%	22.2%	21.7%		40.6%	21.0%	19.6%		
# Total FT Students	1363				1357				1345				
* This number does not include those athl	ete who also p	articipated in	another spor	t during the v	ear.								

Source: WVWC Student Records as of the census date each year

# **Student Outcomes**



# Institutional Yearly Retention Rates

#### First-Time Full-time Freshmen Rate

Fall to Fall Year of Retention*	to	to	to	Fall 08 to Fall 09	to	to	to	to	to	Fall 14 to Fall 15	Fall 2015 Goal	Previous 3 yr. Ave.	Strateg ic Planni ng Long Term Goal
Freshmen Cohort for First													
Year Retention	307	291	401	382	399	371	405	404	471	415			
Freshmen to Sophomore													
(Year 1)	70.0%	75.3%	73.8%	74.6%	69.9%	67.3%	64.0%	65.1%	73.0%	71.8%	73.9%	67.7%	75%
Sophomore to Junior													
(Year 2)	83.1%	88.3%	83.03%	87.5%	82.8%	80.0%	82.2%	87.3%	88.6%	82.3%	86.2%	86.9%	85%
Junior to Senior (Year 3)	92.7%	95.4%	91.6%	96.1%	94.2%	96.6%	91.9%	92.4%	90.2%	88.9%**	91.3%	91.7%	95%

<sup>\*</sup> These numbers only reflect retention for students who originally entered WVWC as First-time Full-time Freshmen

#### **Transfer Student Retention Rates**

Fall to Fall Year of Retention*	Fall 05 to Fall 06	Fall 06 to Fall 07	Fall 07 to Fall 08	Fall 08 to Fall 09	Fall 09 to Fall 10	Fall 10 to Fall 11	Fall 11 to Fall 12	Fall 12 to Fall 13	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015**
Transfer Entering										
Cohort	34	39	55	42	60	32	60	61	39	40
(Year 1)	79.2%	77.5%	70.9%	87.2%	80.0%	78.1%	60.0%	54.1%	74.4%	81.5%
(Year 2)	44.8%	42.1%	67.74%	59.0%	67.6%	64.6%	60.0%	77.8%	54.5%	79.3%
(Year 3)	47.1%	69.2%	37.5%	38.1%	30.4%	39.1%	38.7%	15.4%	21.4%	5.8%

<sup>\*</sup> These numbers only reflect retention for students who originally entered WVWC as Transfer Students. Student who have readmitted to the institution are included in their original cohort for retention purposes.

 $<sup>^{**}</sup>$  If 7 2014-15 Graduates are included in the rate the Junior to Senior retention/completion rate is 91.9%

<sup>\*\*</sup> If 2014-15 Graduates and are included in the rates, retention/completion rate is first year 78%, second year 90%, 88.5% Actual Data is as of Census Date each year

# West Virginia Wesleyan College First Time Full Time Freshmen

# Yearly Retention and Graduation Rates 2004 to Present

First-Time	e Full-time				Retur	ning for:	•	•			Gradua	iting in:	•		
reshmen and	d Year Entering									3 yrs or					
Col	lege	Year 2	%	Year 3	%	Year 4	%	Year 5	Year 6	less	4 yrs	5 yrs	> 5	Total	Total Grads %
2004	348	261	75.0%	214	61.5%	207	59.5%	50	10	2	146	47	8	203	58.3%
2005	307	215	70.0%	190	61.9%	169	55.0%	42	2	2	126	40	2	170	55.4%
2006	291	219	75.3%	181	62.2%	174	59.8%	51	0	4	113	51	2	170	58.4%
2007	401	296	73.8%	259	64.6%	244	60.8%	53	7	1	178	56	6	241	60.1%
2008	382	285	74.6%	236	61.8%	228	59.7%	46	4	1	167	50	5	223	58.4%
2009	399	279	69.9%	223	55.9%	206	51.6%	51	2	3	148	47	3	201	50.4%
2010	371	250	67.4%	211	56.9%	196	52.8%	41	5	3	136	43			
2011	405	259	64.0%	225	55.6%	206	50.9%	36		5	148				
2012	404	263	65.1%	234	57.9%	209	51.7%			7	150				
2013	471	344	73.0%	283	60.1%										
2014	415	298	71.8%												
2015	392														
Recent 3 Yr Average	393	257	67.7%	220	56.8%	210	51.7%	46	4	4	150	51	4	211	59.0%
First Time Freshmen	• •		Graduati				65.0%	/			irginia Wes Graduation	leyan Colle 1 Rate	ge		
Year	3 Years			Cum 5 Yr	>5	Cum > 5 Yr	60.00		<b>A</b>					_	
2004	0.6%	42.5%	13.5%	56.0%	2.3%	58.3%	ლ 55.0%	/ <sub>0</sub>			<b>50.40</b>	,		_  _	× 3 Years
2005	0.7%	41.7%	13.0%	54.7%	0.7%	55.4%	as 55.0% uit 50.0% 45.0% ex 40.0%	/ <sub>0</sub>   <b>*</b>			50.4%	<u>′°</u> - 49.1%			~ Jicas
2006	1.4%	40.2%	17.5%	57.7%	0.7%	58.4%	_ ਵੇਂ 45.09	<b>/</b>				49,170			
2007	0.2%	44.6%	14.0%	58.6%	1.5%	60.1%	5 40.09	/			$\overline{}$	→ 37.8	3%	_    -	Cum 4 Yr
2008	0.3%	44.0%	13.1%	57.1%	1.3%	58.4%	gg 35.0%	/0							
2009	0.8%	37.8%	11.8%	49.6%	0.8%	50.4%	$=\frac{50.07}{25.09}$	/							
2010	0.8%	37.5%	11.6%	49.1%			= 20.09	/						_  -	Cum 5 Yr
2011	1.2%	37.8%					E 15.09							_	
2012	1.7%						2 10.0°	/0						_	4 C NY
2013							Jo 0.09	/o <del> </del>		N/		W 1	1.7%	$  $ $ $ $^{-}$	→ Cum > 5 Yr
Recent 3 Yr Average	0.9%	39.8%	12.9%	55.1%	1.2%	59.0%	© 0.0%		2004 **	2006 2007 2008	2009		2013	2014	
										First time l	Freshmen \	ear			

Source: WVWC Student records as of the census date each year

## Degrees Awarded by Major Field of Study

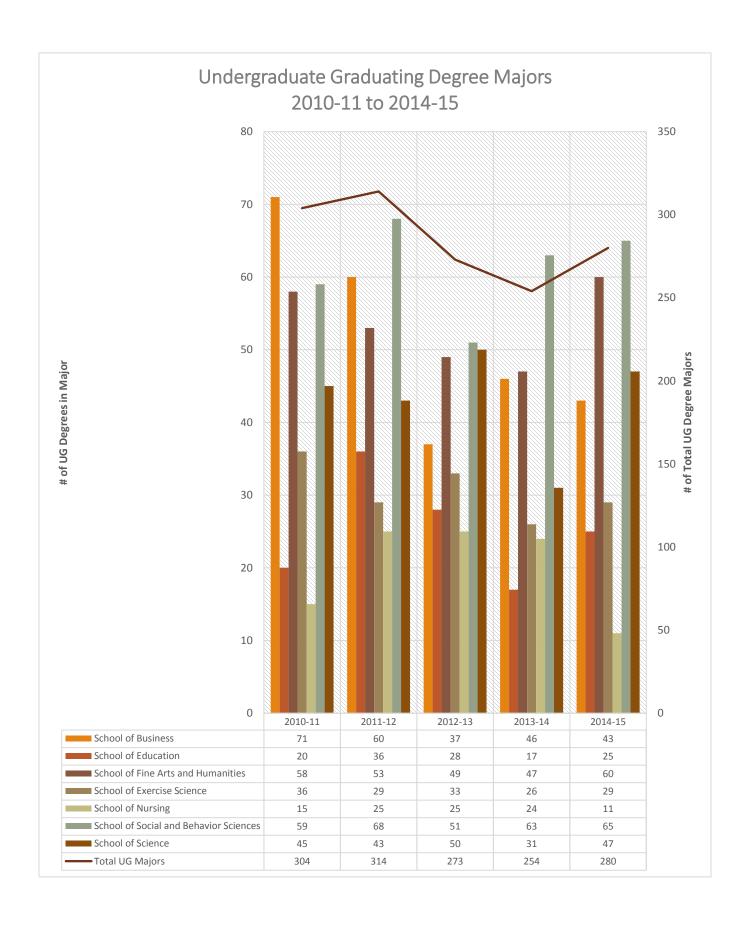
			201	5			5 year	Total	
		July 1, 20	)14 through	June 30,	2015	July 1, 2	010 throug	h June 30,	2014
Major	Division	Majors	Second or third Majors	Total Majors	%of All	Majors	Second or third Majors	Total Majors	%of All
Fine Arts and Human	ities								
Art Total		12		12	4.3%	39	6	45	3.3%
	Education			0	0.0%	0	0	0	
	Graphic Design	7		7	2.5%	23	0	23	
	Painting/Drawing	3		3	1.1%	8	0	8	
	Studio			0	0.0%	0	0	0	
	Ceramics			0	0.0%	0	0	0	
	Intermedia			0	0.0%	2	0	2	
	Photography	2				1	0	0	
	Pre Art Therapy			0	0.0%	5	2	7	
Art Administration		3		3	1.1%	9	1	10	0.7%
Theatre Arts		2	1	3	1.1%	11	2	13	0.9%
English: Total		11	4	15	5.3%	47	15	62	4.5%
	Education			0	0.0%	0	0	0	
	Literature	2		2	0.7%	16	0	16	
	Writing	9		9	3.2%	31	0	31	
Gender Studies		2	5	7	2.5%	2	5	7	0.5%
History		6	3	9	3.2%	41	6	47	3.4%
Music: Total		6	1	7	2.5%	24	2	26	1.9%
	Music:	4	1	5	1.8%	11	2	13	
	Education	2		2	0.7%	13	0	13	
Music Theatre		0		0	0.0%	8	1	9	0.7%
Philosophy		1		1	0.4%	2	7	9	0.7%
Philosophy and Religion		0		0	0.0%	2	0	2	0.1%
Religion/Religious Studies		0		0	0.0%	7	1	8	0.6%
International Studies		2	1	3	1.1%	10	3	13	0.9%
<b>Christian Education</b>		0		0	0.0%	8	1	9	0.7%
Total Arts and Huma	nities	45	15	60	21.4%	210	50	260	18.8%

		20:	15			5 yea	r Total	
	July 1, 2	014 throug	h June 30,	2015	July 1, 2	010 throug	gh June 30,	2014
Major	Majors	Second or third Majors	Total Majors	%of All	Majors	Second or third Majors	Total Majors	%of All
School of Science								
Biology	13		13	4.6%	63	0	63	4.6%
Biochemistry	2		2	0.7%	0	0	0	
Chemistry	8		8	2.8%	57	2	59	4.3%
Material Chemistry	0		0	0.0%	1	0	1	0.1%
Computer Info. Science	1	1	2	0.7%	6	1	7	0.5%
Computer Science	0		0	0.0%	10	0	10	0.7%
<b>Engineering Physics</b>	0		0	0.0%	0	0	0	0.0%
<b>Environmental Science/Studies</b>	4		4	1.4%	12	1	13	0.9%
Mathematics	3		3	1.1%	11	5	16	1.2%
Physics	15		15	5.3%	33	0	33	2.4%
Total Science	46	1	47	16.7%	193	9	202	14.6%
School of Social Science	_	-						
Communication Studies	5	1	6	2.1%	27	1	28	2.0%
Public Relations	6		6	2.1%	26	0	26	1.9%
Criminal Justice	12	2	14	5.0%	62	3	65	4.7%
Political Science	5	1	6	2.1%	29	6	35	2.5%
Psychology	25	1	26	9.3%	100	6	106	7.7%
Sociology	3	4	7	2.5%	12	4	16	1.2%
Social Justice						0		
Total Social Science	56	9	65	23.1%	256	20	276	20.0%
School of Business								
Business: Total	35	2	37	13.2%	232	6	238	17.2%
Accounting	10		10	3.6%	70	0	70	
Finance (Discontinued)			0	0.0%	1	0	1	
Business Administration	6	1	7	2.5%	65	4	69	
International Business	1		1	0.4%	21	1	22	
Management	5	1	6	2.1%	42	1	43	
Marketing	7		7	2.5%	31	0	31	
Sports Business	6		6	2.1%	0	0	0	
Economics	2	4	6	2.1%	13	15	28	2.0%
Total School of Business	37	6	43	15.3%	245	21	266	19.2%
School of Education								
Elementary	12		12	4.3%	74	2	76	

Secondary	12	1	13	4.6%	40	7	47	
Education: Total	24	1	25	8.9%	114	9	123	8.9%

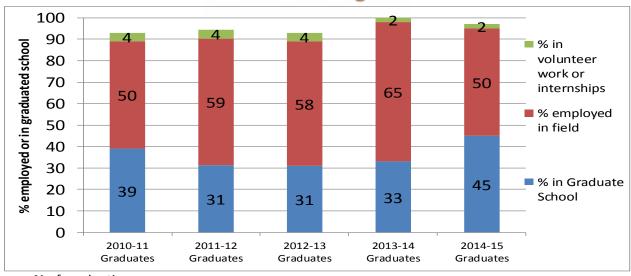
			201	5			5 year T	otal			
		July 1, 2	2014 through June 30, 2015   July 1, 2010 through June 3     Second or third Majors   Majors   Majors   Majors   Majors   Majors     2	h June 30,	2014						
Major	1	Majors	or third			Majors	third	Total Majors	%of All		
School of Exercise Science											
Physical Education:	•	1	2	3	1.1%	16	10	26	1.9%		
Exercise Science		22		22	7.8%	93	0	93	6.7%		
Athletic Training		4		4	1.4%	29	third Majors All  10 26 1.99 0 93 6.79 0 29 2.19 10 148 10.79 0 4 0.39 119 1382 1009 119 9.49 1263  58 Broken into specialties above Includes 5 year MBA Includes 5 year MED				
Exercise Science Total		27	2	29	10.3%	138	10   26   1.9   1.9   1.9   1.9   1.9   1.263   1.9				
School of Nursing		11		11	3.9%	103	0	103	7.5%		
Contract Major		1	34 281 ajors 34		0.4%	4	0	4	0.3%		
Total Undergraduate Stude	nt Majors	247	34	281	100%	1263	119	1382	100%		
Number of Students	with two or	more Maj	ors	34	13.8%			Majors All			
Number Undergrad	duate Degre	es Awarde	d	247				1263			
Master's Degrees Earned											
5 year Undergraduate/MBA	A	7	7 Brokei	-	cialties	63		-	ialties		
5 year Undergraduate/MED	)	1	1 Brokei	•	cialties	22		•	ialties		
Master of Business Adminis	stration	13	Includ	es 5 year I	МВА	113	Include	s 5 year N	1BA		
Master of Education		6	Includ	es 5 year l	MED	56	Include	s 5 year N	1ED		
Master of Science in Athlet	ic Training	4				28	2010 through June 30, 2010   Second or third Majors				
Master of Science in Nursin	g	5				10	third Majors All  10 26 1.9% 0 93 6.7% 0 29 2.1% 10 148 10.79 0 4 0.3% 119 1382 100% 119 9.4% 1263  58 Broken into specialties above Includes 5 year MBA Includes 5 year MED  (5 Years of data)				
Master of Fine Arts		7				10	1 Ye	ar of data			
Total Masters Degrees Earn	ied	35				217					

Source: WVWC Degrees Earned Records



# Student Success After Graduation Graduate Outcome Statistics as of Six Months After Graduation

Goal: 90% or higher



% of graduating % of graduating % of graduating % of graduating class with class with class with class with class with information 73% information 64% information 70% information 70%

Source: WVWC Career Services

UG DEGREE HOLDERS ENROLLED IN	GRADUATE PRO	GRAMS BY TYPE P	ercentages Based on Total # in	I GRAD SCH	00L – 79_
Medical & Health Related	16	20 %	Law School	2	2.5 %
Business School	12	15 %	Arts & Sciences	<u>41</u>	<u>52.5 %</u>
Education	8	10 %		79	100.0 %

#### Partial list of Graduate Schools attending:

Adler School of Professional Psychology, Belmont University, Duke University, Drew Theological School, Indiana University, Lynn University, Marshal University, Penn State University, Radford University, Stanford University, St. George's University, St John's University, University of Sioux Falls, University of Southern California, University of Western Florida, Vanderbilt University, Wesley Theological Seminary, West Virginia School of Osteopathic Medicine West Virginia University

#### **Partial List of Employers:**

Alpha Gamma Delta, AmeriCorps, Ann Taylor Loft, Appalachian Reading Center, Apple Hill Playhouse, Arizona Diamondbacks Baseball, Arnett, Carnegie Science Center, Earnst & Young, Foster, Toothman CPAs, Design Studio, GIECO, Kaufmann, Rossin, Inc., Johns Hopkins Hospital Knob Hill Winery, Lakin Correctional Center, Mylan Pharmaceuticals, National Children's Hospital, New York Observer, Packer Thomas, CPAs, Powerplay Consulting, RAPP, Slippery Rock University, Schull Natural Resources, Tamara York Public Relations, Teach for America, The Arena Club, United Hospital Center, US Air Force, US Navy, WDTV, WV Dept of Agriculture, West Virginia Wesleyan College

Source: WVWC Career and Counseling Center

# Faculty and Staff



### Fall 2015 Employee Summary

## Number of staff by employment status and occupational category: Fall 2015

	1	ı	1
Occupational Category	# of Full-	# of Part-	Full-Time
	time	time	Equivalent
	Employees	Employees	Employees
Total Number of Staff	284	120	324
Instructional Staff	91	52	108
Library Staff	7	0	7
Student and Academic Affairs and other Educational Services	11	19	17
Management	31	1	31
Business and Finance	9	2	10
Computer Engineering and Science	12	1	12
Community, Social Service, Legal, Arts, Design,	42	23	50
Entertainment, and Sports and Media			
Health Care Practitioners	3	7	5
Service Occupations	36	7	38
Sales and Related Occupations	2	1	2
Office and Administrative Support	24	7	26
Natural Resources, Construction, and Maintenance	14	0	14
Production, Transportation and Material Moving	2	0	2

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

Source: IPEDS Human Resources Survey (Employees as of November 1, 2015)

### **Faculty Profile**

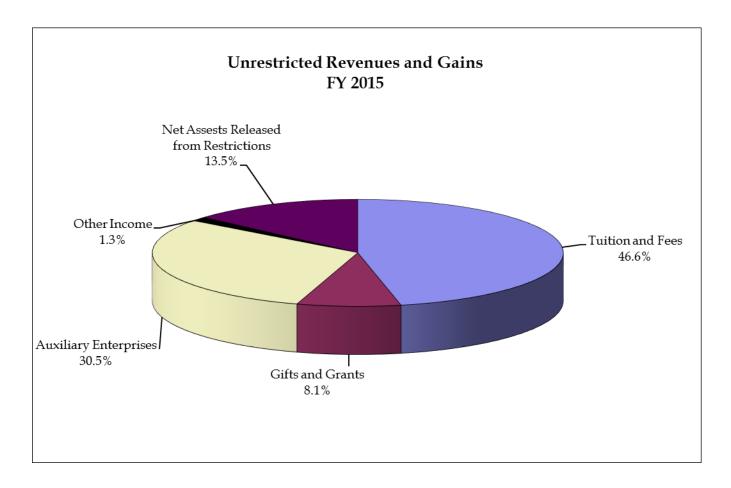
					2015-	16					
				Fall S	emester Fa		Profile				
							Terminal		9 - 12 Mo.	9-12 Mo.	% Change
Title	Number	%	Tenured	%	Doctorate	%	Degree	%		Salary Ave.	from
											4-15 to 15-10
Professors	12		11	92%	12	100%	12	100%	\$63,546	\$ 63,938	0.66%
Men	10	83%	9	90%	10	100%	10	100%	\$64,712	\$ 64,736	0.04%
Women	2	17%	2	100%	2	100%	2	100%	\$59,658	\$ 59,946	0.48%
Associate Professo			26	87%	24	80%	28	93%	\$53,371	\$ 54,832	2.74%
Men	12	40%	11	92%	8	67%	11	92%	\$54,301	\$ 56,491	4.03%
Women	18	60%	16	89%	16	89%	17	94%	\$52,752	\$ 55,474	5.16%
Assistant Professor	44		4	9%	17	39%	23	52%	\$45,295	\$ 46,560	2.79%
Men	16	36%	2	13%	3	19%	5	31%	\$45,391	\$ 45,750	0.79%
Women	28	64%	2	7%	14	50%	18	64%	\$45,258	\$ 47,023	3.90%
Instructors	5		0	0%	0	0%	0	0%	\$40,169	\$ 40,800	1.57%
Men	1	20%	0	0%	0	0%	0	0%			
Women	4	80%	0	0%	0	0%	0	0%	\$41,405	\$ 42,233	2.00%
Total	91		41	45%	53	58%	63	69%	\$50,280	\$ 51,635	2.69%
Total Men	39	43%	22	56%	21	54%	26	67%	\$53,491	\$ 53,686	0.36%
Total Women	52	57%	20	38%	32	62%	37	71%	\$48,199	\$ 50,097	3.94%
					Facı	ulty Ce	nsus				
					Не	ead Cou	unt				
				Ful	I-Time	Par	rt-Time	Total			
					91		61	152	<u> </u>		
				This count	does not include	SASS staf	for instructors o	f de ve lo pm	ental courses.		
					-time Equiv	ilent Fac	culty (FTE F	aculty)			
				2011	2012	2013	2014	2015			
Total Faculty FTE	(FT +(PT/3)			109.3	112.7	106.3	106.7	111.3			
				2011	2012	2013	2014	2015			
Undergraduate Stu	ident Fact	ıltı Dz	tio Œ-"	13.2:1	12.8:1	13.1:1	13.7:1	13.7:1			
Ondergraduate Sit	ideni Faci	шіу Ка	ttio (Fall	13.4.1	12.0.1	13.1.1	13./:1	13./.1	J		

Source: Academic Dean's office using the AAUP guidelines. These will differ slightly from the IPED Humane Resources Guidelines listed on the previous page. In the AAUP guidelines, a staff member who teaches will be counted on this report as part-time faculty. In the IPEDS report a staff member can only count in their primary employment category.

# Financials and Fund Raising



### Unrestricted Revenues and Gains

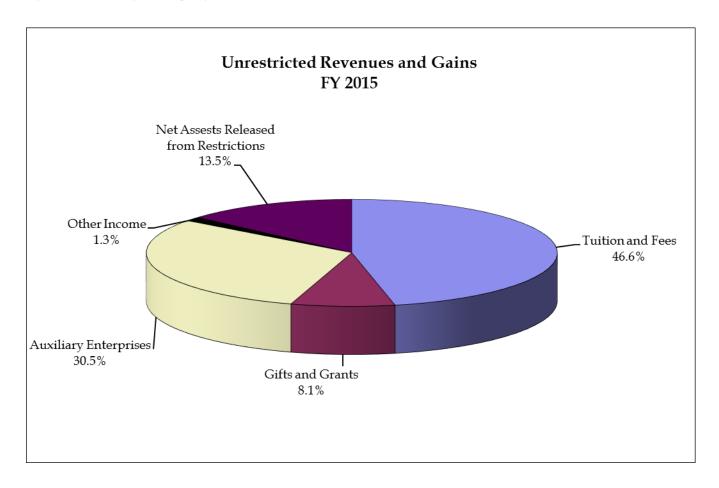


(Revenues in Million Dollars)

	FY 2011	FY 2012	FY 2013	<u>FY 2014</u>	FY 2015
Tuition and Fees	\$ 12.60	\$ 13.17	\$ 13.31	\$ 14.83	\$ 15.87
Gifts and Grants	\$ 1.15	\$ 1.13	\$ 1.35	\$ 3.18	\$ 2.77
Auxiliary Enterprises	\$ 9.16	\$ 9.08	\$ 9.27	\$ 9.82	\$ 10.36
Investment Income	\$ 0.33	\$ 0.27	\$ 0.18	\$ 0.35	\$ 0.44
Net Assets Released from Restrictions	\$ 5.07	\$ 4.37	\$ 3.70	\$ 4.06	\$ 4.59
Total Current Funds Revenues	\$ 28.31	\$ 28.01	\$ 27.82	\$ 32.25	\$ 34.03
Academic Year FTE Enrollment	1352	1375	1310	1423	1441

Source: WVWC Audited Financial Statements

### **Expenditures by Category**

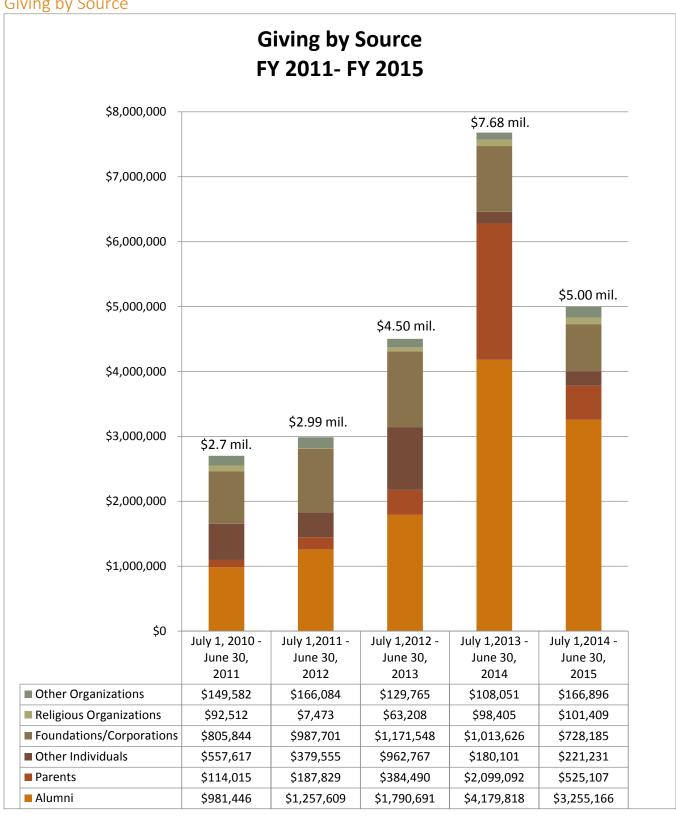


(Revenues in Million Dollars)

	<u>FY 2011</u>	FY 2012	FY 2013	FY 2014	FY 2015
Tuition and Fees	\$ 12.60	\$ 13.17	\$ 13.31	\$ 14.83	\$ 15.87
Gifts and Grants	\$ 1.15	\$ 1.13	\$ 1.35	\$ 3.18	\$ 2.77
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Total Current Funds Revenues	\$ 28.31	\$ 28.01	\$ 27.82	\$ 32.25	\$ 34.03
Academic Year FTE Enrollment	1352	1375	1310	1423	1441

Source: WVWC Audited Financial Statements

Giving by Source



Source: WVWC VSE Report for each Fiscal Year

# West Virginia Wesleyan College Benchmark Institutions

Criteria Based Benchmark Inst	itutio	ns Fall 2011 U	pdated with	h 2013-14	IPEDS Da	ita							
				Grand									
			Grand	total(EF20 13 All					Value of endowment				
			total(EF2013	students			Full-time	Student-to-					
			All students		Estimated	First-time	retention	faculty	end of the fiscal	Total expenses-			
		CC 2010: Basic	Undergradua	and First	FTE Enroll	Full-time FR	rate 2013	ratio	year (F112-	Total amount	Athletic		
Institution Name	State	(HD2012)	te total)	profession		Fall 2013	(EF2012D)	(EF2013D)	13_F2)	(F112-13_F2)	Affiliation	ACA	имс
Albright College	PA	Bach AS	2349	35	2344	655	71	15	\$57,785,112				UMC
Asbury University	KY	Bach DF	1547	250	1557	322	80		\$37,169,130	<u> </u>		0	ı
Bethany College	WV	Bach AS	693	33	722	183	53		\$45,055,336	\$25,780,889	NCAA III	ACA	0
Bridgewater College	VA	Bach AS	1848	0	1843	536	76			\$38,545,617	NCAA III	0	
Carson-Newman College	TN	Bach DF	1713	332	1894	480	69		1 / /		NCAA II	ACA	0
Christian Brothers University	TN	M Masters	1168	409	1332	262	78		\$29,399,672	\$44,993,110	NCAA II	0	
Emory and Henry College	VA	Bach AS	936	23	919	264	73	11	\$86,822,987	\$28,690,080	NCAA III	ACA	UMC
Ferrum College	VA	Bach DF	1512	0	1499	554	49				NCAA III	ACA	UMC
Freed-Hardeman University	TN	M Masters	1385	426	1567	355	78		\$42,919,783			0	0
Geneva College	PA	Bach DF	1541	311	1750	334	77	13	\$35,192,570	\$38,088,299	NCAA III	0	0
Georgetown College	KY	Bach AS	1043	356	1201	243	76	9	\$42,489,656	\$38,190,488	NAIA	0	0
Heidelberg University	ОН	S Masters	1107	134	1159	351	65	16	\$33,845,235	\$30,479,924	NCAA III	0	0
Hiram College	ОН	Bach AS	1283	28	1186	287	76	11	\$63,400,588	\$35,669,248	NCAA III	0	0
Hood College	MD	M Masters	1388	1004	1879	281	78	12	\$69,427,993	\$41,094,090	NCAA III	0	0
Juniata College	PA	Bach AS	1625	10	1588	391	88	13	\$95,329,154	\$52,155,133	NCAA III	0	0
Kentucky Wesleyan College	KY	Bach DF	657	0	633	163	65	11			NCAA II	0	UMC
King College	TN	M Masters	2191	384	2447	233	69	12	\$32,942,594	\$27,389,943	NCAA II	ACA	0
Lebanon Valley College	РА	Bach DF	1766	256	1854	415	83	12	\$48,933,275	\$51,928,711	NCAA III	0	UMC
Marietta College	ОН	Bach DF	1416	126	1475	385	72	11			NCAA III	0	
Maryville College	TN	Bach AS	1168	0	1144	349	72	13	\$62,798,768	\$27,972,368	NCAA III	ACA	0
Muskingum University	ОН	M Masters	1728	426	1779	403	68	14	\$65,367,000	\$35,945,837	NCAA III	0	0
Saint Vincent College	PA	Bach AS	1596	217	1723	472	85	12	\$78,366,120	\$50,543,648	NCAA III	0	О
Seton Hill University	PA	Bach DF	1958	399	1931	380	78	14	\$32,875,242	\$44,269,170	NCAA II	0	0
Thiel College	PA	Bach DF	1100	0	1074	303	65	14		\$27,314,306		0	О
University of Charleston	wv	Bach DF	1386	549	1839	271	66	14		\$37,969,607		ACA	
Virginia Union University	VA	Bach DF	1359	390	1720	402	54					0	С
Virginia Wesleyan College	VA	Bach AS	1459	0		453	67			\$38,424,349		0	UMC
Westminster College	PA	Bach AS	1313	53	1305	302	86		. , ,			0	
Wheeling Jesuit University	WV	Bach DF	1180	439	1313	250	67					ACA	
Wilmington College	ОН	Bach DF	1169	4	1079	256	82			\$23,723,286		0	0
									. , , ,	. , _,			
Count			30	30	30	30	30	30	30	30		6	3
75%tile			1618	389	1824	403	78	14	\$64,875,397	\$40,782,214	NAIA=3		
Median			1387	176	1528	342	73	13	\$44,173,872	\$36,141,123	NCAAII=8		
25%tile			1168	13	1190	266	67	12	\$33,168,254	\$30,758,524	NCAAIII=19		
									,				
West Virginia Wesleyan Colleg	wv	Bach DF	1367	102	1447	471	65	13	\$37,889,807	\$28,406,786			

Criterion by Category									
Control:	Private								
State:	KY, OH, PA, TN, VA, WV, N	ID							
Carnegie Classification 2010 Basic:	BA Arts and Science, BA	Diverse Fields, I	MA Universi	y Smaller, MA Ur	iversity Medium				
Carnegie Classification 2010 Undergraduate P	Full-time, 4 year, Selectiv	e, Lower Transf	er Students						
	Full-time, 4 year, Selectiv	e, Higher Trans	fer Students						
	Full-time, 4 year, More Se	elective, Lower 1	Transfer Stud	dents					
	Full-time, 4 year, More Se	elective, Higher	Transfer Stu	dents					
Carnegie Classification 2010 Enrollment Profil	Only Undergraduate 4 ye	ar, Very High Uı	ndergraduat	e, High Undergra	duate				
Carnegie Classification 2010 Size and Setting:	Very Small 4 year Primar	ily Residential							
	Very Small 4 year Highly	Residential							
	Small 4 year Primarily Re	esidential							
	Small 4 year Highly Resid	lential							
Total Enrollment Fall 2010:	800 - 3000 Students								
Value of Endowment Assets End of 2009-10									
Academic Year:	20 Million - 100 Million								
Total Expenses 2009-10 Academic Year:	Below \$50 Million								

Schools Approved by the Board of Trustees, January 2012

Compiled by OIR, Data Source IPEDS Data Center updated summer 2015