

# Fact Book 2006-2007

Ninth Edition

Compiled by The Office of Institutional Research

#### Preface

The West Virginia Wesleyan College Fact Book is a summary of statistics gathered from various sources throughout the college. I would like to thank all of the many campus departments for their cooperation and assistance without which it would not be possible to provide this document.

The purpose of the Fact Book is to provide a useful resource for commonly used information about West Virginia Wesleyan College. The information included in this book comes mainly from management reports and college databases. When viewing the report please pay careful attention to the dates listed on the tables and charts.

This is the ninth edition of the West Virginia Wesleyan College Fact Book. I am always looking for ways to improve both the kinds of data and the presentation of the data included in this document. If you have any questions about the information or suggestion for improvements I would welcome the opportunity to discuss them with you.

Tammy J. Crites
Director of Institutional Research

July 2007

#### Notice of Nondiscrimination

West Virginia Wesleyan College, a private educational institution, is committed to the principle of equal opportunity for all qualified persons, welcomes students of all backgrounds and takes pride in the diversity of its faculty and staff. It assures students of access to all the privileges, programs and activities generally accorded or made available at the College. West Virginia Wesleyan College strongly supports affirmative action principles and does not discriminate on the basis of creed, religion, national or ethnic origin, age, race, sexual orientation, color, gender or handicap in the administration of its educational programs, admissions policies, financial aid programs, athletics, co-curricular activities or other College administered programs.

#### **Table of Contents**

Mission and	
Organizational Structure	
West Virginia Wesleyan College Mission Statement and Accreditation	5
West Virginia Wesleyan College Organizational Chart 2006-2007	6
Board of Trustees and Executive Administrative Officers and Faculty Chair and Senate 2006-2007	7
Fall 2006 New Students	
New Student Admission Funnel and Academic Profile	9
Freshmen Demographics	10
Freshmen Tuition Discounting	11
Fall 2004 Student Body	
Historical Enrollment	13
Undergraduate Student Headcount History	14
Ethnic and Gender Breakdown	15
Full Time and Part-time Undergraduates Declared Majors Fall 2006	17
Student Organizations	19
NCAA Division II Athletic Programs	20
Yearly Retention Rate	21
Retention and Graduation Rates	22
2006-2007 Degrees Awarded by Major Field of Study	23
Faculty and Staff	
Fall 2006 Faculty General Information	26
Academic and Administrative Employees by Department	27
Recent Tuition and Fee History	28
Comparative Group Data	
Comparative Tuition and Fees	30
2006-07 Basic Comparative Group Characteristics	31
Selected Comparative Group Benchmarks	32



#### WEST VIRGINIA WESLEYAN COLLEGE

#### Statement of Mission

West Virginia Wesleyan College challenges its students to a life-long commitment to develop their intellectual, ethical, spiritual, and leadership potential and to set and uphold standards of excellence. Firmly rooted in the liberal arts tradition and closely related to The United Methodist Church, the College is a community of learning based on fundamental Principles formed at the intersections of Christian faith and liberal education: intellectual rigor, self-discovery, human dignity, mutual support, social justice, self-discipline, mental and physical wellness, the appreciation of diversity and the natural world, and the judicious use of resources. The College recognizes and affirms its interdependence with the external communities--local, regional, national and global-- and its covenant with the people of West Virginia to share its educational and cultural resources.

West Virginia Wesleyan College prepares its students through its curriculum of arts and sciences, preprofessional studies, and its rich campus life programs. As a residential, undergraduate institution of higher education, the College aspires to graduate broadly educated men and women who

- Think critically and creatively,
  - Communicate effectively,
    - Act responsibly, and
      - Demonstrate their local and world citizenship through service.

#### Wesleyan Accreditation

West Virginia Wesleyan is accredited by the Commission of Institutions of Higher Education of the North Central Association of Colleges and Schools and approved by the University Senate of The United Methodist Church. It is a member of the National Association of Schools of Music and is approved by the West Virginia Department of Education and the National Council for the Accreditation of Teachers Education. The College participates in the Interstate Certification Project, whereby a number of states now certify teachers graduating from Wesleyan's Department of Education. The nursing program is accredited by the National League for Nursing Accrediting Commission and approved by the State of West Virginia Board of Examiners for Registered Nurses. The athletic training program is accredited by the Commission of Accreditation of Allied Health Education Programs. Degree programs offered in business and economics, including the Master of Business Administration program, are accredited by the International Assembly for Collegiate Business Education.

The College holds memberships in the Appalachian College Association, East Central Colleges, The National Association of Independent Colleges and Universities, the American Association of Colleges for Teacher Education, the National Association of Schools and Colleges of the United Methodist Church, Campus Compact, and the Council of Independent Colleges.

Wesleyan's athletic programs are affiliated with the West Virginia Intercollegiate Athletic Association and the National Collegiate Athletic Association, Division II.

#### West Virginia Wesleyan College Organizational Chart 2006- 2007

			Faculty (Departments	and Curriculum)	
l .			Academic Advising		
l .			Academic Planning		
l .	l 1		Honors Program	<del>                                     </del>	
l .	l 1		MBA Program		
l .	l	*Interim Dean of	Library		
l .	l				
l .	l .	the College	Registrar Office		
l .	l .		Assessment		
l .			International Program		
l .			Student Services Liais	son	
l .			Testing Programs		
l .			May and Summer Ter	rms	
l .					
l .			Academic and Career	Center	
l .			Campus Activities an	d Summer Conference	s
l .			Campus Center, Outd	loor Recreation and G1	eek Life
l .			Campus Security		
l .			Community Service		
l .		Vice-President for	Counseling and Welli	ness	
l .		Student Affairs and	Director Admission		
		Enrollment	Director of Financial	Aid	
	l 1	Management	Health Center		
l .			Housing and Residen	nce Life	
l .	l 1			s/International Stude	nte
l .	l		New Student Program		110
l .	l 1		Retention Programs		
l .	Board of	7	Student Academic Su	pport Services	
B 16				d with Barnes and No	ole Bookstores
	President	Vice- President for Finance and	Comptroller	Business Office	
Trustees			-	Service Center	
l .	l 1		Purchasing	Post Office	
l .	l 1	Treasurer	Food Services-Contrac	cted with Aladdan Foo	nd Services
l .			Personnel		Ja Services
l .	l 1		Physical Plant - Conti	racted with Sodexho	
l .	l 1				
l .			Alumni and Parent R		
l .		Vice- President for	Annual Giving Progra		
l .		Advancement	Gift Planning and Ma		
l .			Corporation, Foundat	tion, Government Rela	tions
l .			Campaign		
l .					
		Vice-President and	Academic Computing	g Services	
		Chief Information	Administrative Comp	outing Services	
		Officer			
			Help Desk		
			I CI I D	1	
			Chapel Programs		
		[	Church Relations		
		Dean of the Chapel	Pastoral Care		
	l i	Director of	Spiritual Life		_
		Marketing and	Print and Media Rela		
	I	Communication	Institutional Web Page	e	
	[	Director of Athletics			
		Director of Institution	nal Research		
*This is the thir	d year of a three	year term Interim Dear	position.		

# Board of Trustees, Administrative Executive Officers and Faculty Senate 2006-2007

#### Board of Trustees

Mr. Joseph S. Beeson '68, Chairman

Dr. Alfred L. Moyè '60, 1st Vice Chair

Mr. Robert L. Allman II '69, 2<sup>nd</sup> Vice Chair

Mr. William S. Norman '60 3<sup>rd</sup> Vice Chair

Mr. K.C. Caldabaugh'68 4th Vice Chair

Ms. Christine Cox '69 Secretary

Ms. Allyson Winters Adams '85

Dr. Pamela M. Balch '71

Ms. Helen Davis Bell

Thomas J. Bickerton '80

Mr. Roger Brown '63

Mr. Kevin W. Bruny '84

Rev. Ellis E. Conley'73

Mr. James Davies '66

Mr. Thomas B. Dunn '64

John D. Esaias'71

Mr. Ben Exley IV '68

Mr. Charles W. Furbee III '64

Mr. Stephen Gammerino '71

Mr. William B. Grant'75

Mr. John L. Griffith, Jr '69

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Bishop Ernest S. Lyght

Dr. William E. Mallory

Mr. Ronald M. McCaulev '59

Mr. William W. Minsker

Mr. Zachary Morton'07

Mr. David C. Myers

Dr. Charolette L. Nath '68

Mr. David R. Peters

Rev. Vance P. Ross '79

Dr. Joseph M. Shreve '74

Ms. Mary Jean Taylor '71

Ms. Amy W. Vaughan '77

Ms. Mara Linaberger Watson '58

Ms. Linda Kay Wellings

#### President's Cabinet

Dr.Pamela Balch, President of the College

Dr. Larry Parsons, Interim Dean of the College

Mr. Stephen W. Jones, Vice President for Finance

Ms. Julie Keehner, Vice President for Student Affairs

Mr. R. Duwane Squires, Vice President and Chief Information Officer

Ms. Peg Cooning, Vice President for Advancement

Mr. Robert N. Skinner, II, Director of Marketing and Communication

#### Faculty Chair and Senate

Dr. William E. Mallory., Faculty Chair, Faculty Senate

Dr. Kathleen Long., Faculty Vice-Chair, Faculty Senate

Mr. Mike Ervin, Faculty Senator

Dr. Jeffrey Godwin, Faculty Senator

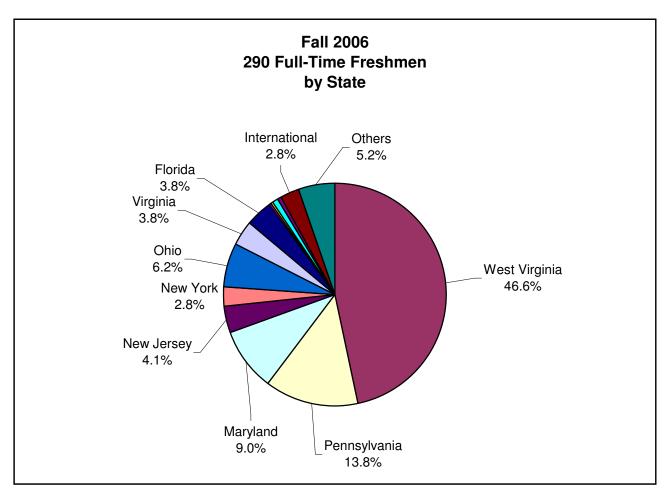
Ms. Judy Martin, Faculty Senator

Ms. Carol Pelletier, Faculty Senator

### Fall 2006 New Students

Fall 2002-2006 Full-Time Freshmen Enrollment Funnel and Academic Profile

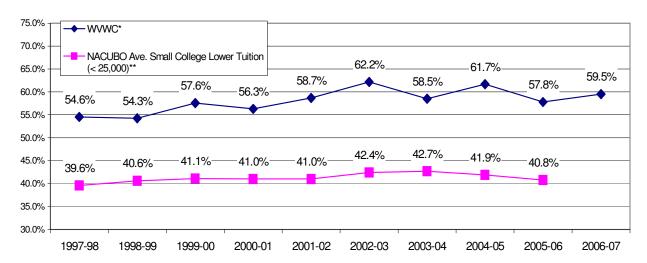
	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Applicants	1362	1486	1263	1096	1230
Accepted	1135	1178	981	861	1026
Accept rate	83.3%	79.3%	77.7%	78.6%	83.4%
Matriculates	500	458	348	307	290
Yield	44.1	38.9	35.5	35.7%	28.3%
High School GPA	3.33	3.36	3.35	3.34	3.29
ACT Composite Score	23	23	23	23	23
SAT Verbal Score	526	515	513	515	506
SAT Math Score	525	518	517	512	496
SAT Combined	1051	1033	1030	1027	1002



#### Fall 2000-2006 Full-Time Freshmen Demographics

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Home State					
West Virginia	273	242	181	169	135
Pennsylvania	61	61	46	36	40
Maryland	57	36	40	22	26
New Jersey	23	27	17	12	12
New York	11	11	6	4	8
Ohio	12	13	6	9	18
Virginia	10	14	12	19	11
Florida	10	14	16	5	11
Maine	5	4	3	2	1
Massachusetts	7	3	1	1	1
Connecticut	0	2	1	1	2
New Hampshire	5	2	2	1	2
International		5	4	13	8
Others	25	24	14	13	15
Religious					
United Methodist	127	109	77	71	64
Roman Catholic	64	57	39	47	21
Baptist	57	47	41	31	18
Christian Missionary	9	10	8	0	0
Lutheran	12	6	2	9	2
Nazarene	4	5	2	2	0
Jewish	2	0	0	1	0
Presbyterian	23	16	17	6	13
Episcopal	6	3	5	4	2
United Church of Christ	4	7	0	1	2
Other	3	15	7	13	7
No Preference	188	183	153	122	161
Ethnic Classification					
White American	401	407	262	251	160
African American	22	25	29	12	13
Asian American	4	8	4	5	1
American Indian/Alaska					
Native	2	1	2	0	2
Spanish American	8	6	2	8	5
Not specified	54	1	48	20	101
International	8	10	4	11	8
Gender	<u> </u>				
Female	283	256	180	161	166
Male	217	202	168	146	124

#### West Virginia Wesleyan College and NACUBO Average Small College Lower Tuition Freshman Class Tuition and Fee Discount Percentage



<sup>\*</sup> Aid Figures as of October 1st of each year.

	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
WVWC Tuition										
and Fees	\$16,275	\$16,750	\$17,550	\$18,050	\$18,700	\$19,300	\$19,850	\$20,450	\$21,250	\$21,250

#### Awarded Financial Aid to First-time Full-time Freshmen

	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2005
Number of First-time Full-time Freshmen	415	400	500	457	348	308	290
% applied for Financial Aid	100%	99%	99%	99%	98%	98%	99%
% received any Financial Aid	100%	99%	99%	99%	99%	97%	99%
% received gift aid	95%	96%	97%	98%	99%	96%	98%
% received self help aid	99%	99%	99%	96%	98%	97%	96%

Average Financial Aid Award All Sources	\$17,608	\$18,511	\$18,995	\$19,315	\$ 19,836	\$19,479	\$ 19,490
Average Gift Aid Award All Sources	\$12,395	\$13,021	\$15,247	\$14,420	\$ 15,963	\$15,309	\$ 16,111
Average Self Help Award all Sources	\$ 5,213	\$ 5,490	\$ 3,748	\$ 4,895	\$ 3,873	\$ 4,170	\$ 3,379

Source: Financial Planning Files as of no later than November 15th each year.

<sup>\*</sup>Aid Averages do include Parent and Alternative Loan Amounts

% received Alternative Loans		4%	4%	4%	4%	6%
% received Parent Plus Loans		13%	17%	21%	21%	17%
Median EFC		8107	8255	9612	11547	12211
% Pell Eligible		34%	33%	30%	25%	25%

<sup>\*\*</sup> Tuition and Fee category based on 2005-06 Figures

# Fall 2006 Student Body

#### West Virginia Wesleyan College Historical Enrollment

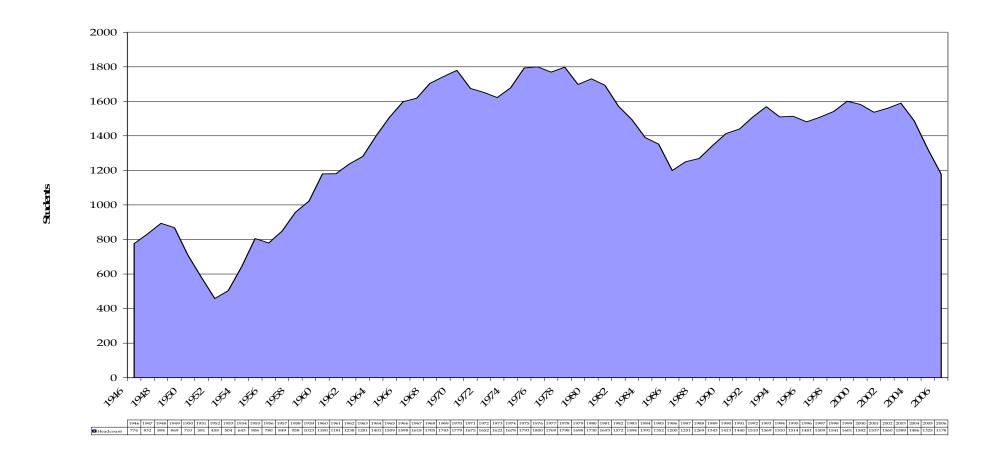
NEW FULL TIME STUDENTS	2002-	2003	2003	-2004	200	4-2005	200.	5-2006	200	6-2007
	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Fall First Year	500	459	458	402	347	320	307	277	291	265
Spring First Year		6		5		0		4		4
Fall Transfers	44	37	43	40	34	30	24	19	39	35
Spring Transfers		15		10		10		13		19
Fall Visitors	4	6	5	5	6	6	6	5	5	4
Spring Visitors		1		0		0		0		0
Total	548	524	506	462	387	366	337	318	335	327
RETURNING FULL TIME STUDENTS										
Continuing Students	964	902	1034	960	1059	965	945	874	796	737
Fall readmits	18		13		10		15		9	
Spring Readmits		16		14		7		6		10
Total	982	918	1047	974	1069	972	960	880	805	747
TRADITIONAL UNDERGRADUATES										•
Full-time Enrollment	1530	1442	1553	1437	1456	1338	1297	1198	1140	1074
Part-time Enrollment	28	29	29	25	27	39	28	23	37	33
Total Headcount	1558	1471	1582	1462	1483	1377	1325	1221	1177	1107
FTE	1542	1454	1565	1450	1468	1351	1308	1208	1154	1089
Traditional Undergraduate Average FTE	149	76	13	508		410	1	258		1122
ADDITIONAL UNDERGRADUATE PROGRAM										
ADDITIONAL UNDERGRADUATE PROGRAM										
Distance Learning**										
Distance Learning** Full-time	0	0	0	0	0	0	0		0	0
Part-time	2	7	7	4	3	1	0		1	0
Total Headcount	2	7	7	4	3	1	0		1	0
Total Fleadcount	2	/	/	4	3	1	0		1	0
TOTAL UNDERGRADUATE										
Full-time	1530	1442	1553	1437	1456	1338	1297	1198	1140	1074
Part-time	30	35	36	29	30	40	28	28	38	35
Total Headcount	1560	1478	1589	1466	1486	1378	1325	1221	1178	1107
Undergraduate FTE	1543	1457	1567	1452	1470	1351	1308	1208	1154	1089
Average Undergraduate FTE	1545			509		411		258		122
Include Charlestand I II	150	, o	1,	,07		1411		250		1122
MASTERS OF BUSINESS ADMINISTRATION***										
Full-time	22	26	22	24	29	32	35	36	35	34
Part-time	12	16	10	14	7	4	6	13	11	9
Total Headcount	34	42	32	38	36	36	41	49	46	43
FIE	29	34	27	31	34	34	44	43	41	39
Fine Year MBA Program (not included in above MBA figures)#	18	17	12	J1	18	22	24	30	20	28
1 w 1 cm 1 viix 11 rogram (nos awatawa in wone viiix 1 jgates)††	10	1/	12		10		24	20	20	20
TOTAL HEAD COUNT ENROLLMENT	1594	1520	1621	1504	1522	1414	1366	1270	1224	1150
		1491	1594			1385	1352	1250	1194	1128
TOTAL STUDENT BODY SEMESTER FTE	1571			1483	1503					
TOTAL STUDENT BODY AVERAGE FTE	153	51	1.	538	1	444	1	301	1	1161

<sup>\*\*</sup>Distance Education is an academic extension of West Virginia Wesleyan College, offering college-level courses designed for home study by students not enrolled in a campus based post-secondary program of study. In the Fall 1996 a rolling enrollment style registration was implemented in which a student could register for courses anytime during the year. The number listed here is as of the official date of enrollment for Fall.

<sup>\*\*\*</sup> The MBA Program redefined full-time status from 9 credit hours to 6 credit hours per semester for Fall 1999. This change will inflate the number of full-time and FTE student compared to previous years. The figure that should be used to compare to prior years is the Head Count Enrollment.

<sup>#</sup> Fall 2001 was the first year for tracking of 5 Year MBA Students. These students will be officially counted in the Undergraduate Headcount and FTE numbers but are also enrolled in one or more masters level courses.

# **Undergraduate Student Headcount Fall 1946 to Fall 2006**



#### FALL 2006 ALL STUDENTS ETHNIC AND GENDER BREAKDOWN

Undergraduates

Undergradua						1		1			1
Full Time Unde	rgraduates	Nonresident alien	Black non- Hispanic	Am. Indian or Alaskan Native	Asian or Pacific Islander	Hispanic	White, non- Hispanic	Biracial	Race/eth. unknown	Total	Gender Percentage
	Men	25	29	1	4	11	355	0	96	521	45.7%
	Women	16	23	2	5	7	471	0	95	619	54.3%
Full-time	Ethnic										
	Percentages	3.6%	4.6%	0.3%	0.8%	1.6%	72.5%	0.0%	16.8%		
Part Time Unde											
7	Men	0	0	0	0	0	9	0	5	14	37.8%
	Women	0	0	0	1	0	14	0	8	23	62.2%
Total Undergrae		<u> </u>	Ů	Ŭ		Ü		Ŭ	Ü		32,270
	Men	25	29	1	4	11	364	0	101	535	45.5%
	Women	16	23	2	6	7	485	0	103	642	54.5%
Undergraduate	Ethnic	41	52	3	10	18	849	0	204	1177	0 2.0 / 2
	Percentages	3.5%	4.4%	0.3%	0.8%	1.5%	72.1%	0.0%	17.3%	1177	
Graduate Stu Full Time Grad											
	Men	1	0	0	0	0	13	0	6	20	57.1%
	Women	0	0	0		0	12	0	3	15	42.9%
Part-time Gradu	ate Students										
	Men	0	0	1	0	0	3	0	1	5	45.5%
	Women	0	0	0	0	0	2	0	4	6	54.5%
Total Graduate	Students										
	Men	1	0	1	0	0	16	0	7	25	54.3%
	Women	0	0	0	0	0	14	0	7	21	45.7%
<b>Total Graduate</b>	Ethnic										
Students	Percentages	2.2%	0.0%	2.2%	0.0%	0.0%	65.2%	0.0%	30.4%		
Grand Total S											
	Men	26	29	2	4	11	380	0	108	560	45.8%
	Women	16	23	2	6	7	499	0	110	663	54.2%
<b>Grand Total</b>	Ethnic										
Students	Percentages	3.4%	4.3%	0.3%	0.8%	1.5%	71.9%	0.0%	17.8%	1223	

#### STATES AND COUNTRIES

West Virginia Wesley an College has a commitment to providing a diverse environment for student to both learn in and live in. Fifty-four percent of Wesleyan's student body are from WV representing 51 out of 55 counties. Forty-four percent of the student body consists of students from 37 other states and three percent are international students from the 13 different countries.

#### Ten Year Full-time Undergraduate Ethnic and Gender Breakdown Summary

Fall Full-time Undergraduates Ethnic Summary

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
% of Full-time Undergraduates										
Minority*	9.7%	9.2%	7.7%	7.3%	8.0%	7.3%	7.1%	7.9%	7.6%	7.2%
International**	4.9%	4.5%	4.3%	4.0%	3.8%	3.1%	3.0%	3.0%	3.2%	3.6%
White/Non-Hispanic	85.0%	86.1%	87.4%	88.7%	87.9%	89.5%	81.5%	79.5%	79.5%	72.5%
Unknown	0.3%	0.3%	0.6%	0.0%	0.3%	0.0%	8.4%	9.6%	9.7%	16.8%

<sup>\*</sup> Minority students include: Black Non-Hispanic, Am. Indian or Alaskan,

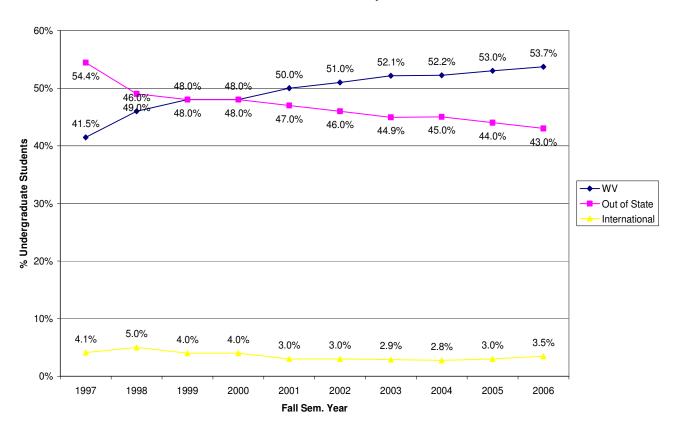
Fall Full-time Undergraduates Gender Summarv

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
% of Full-time Undergraduates										
Male	45.4%	46.3%	44.1%	43.9%	46.3%	45.3%	44.8%	46.8%	44.6%	45.8%
Female	54.6%	53.7%	55.9%	56.1%	53.7%	54.7%	55.2%	53.2%	55.4%	54.2%

#### Fall Undergraduates Geographic Summary

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
WV	41%	46%	48%	48%	50%	51%	52%	52%	53%	54%
Out of State	54%	49%	48%	48%	47%	46%	45%	45%	44%	43%
International	4%	5%	4%	4%	3%	3%	3%	3%	3%	3%
Undergrad Head Count	1,510	1,541	1,571	1,539	1,507	1,558	1,582	1,486	1,297	1,177

#### Fall Undergraduate Headcount Geographic Summary Ten Year History

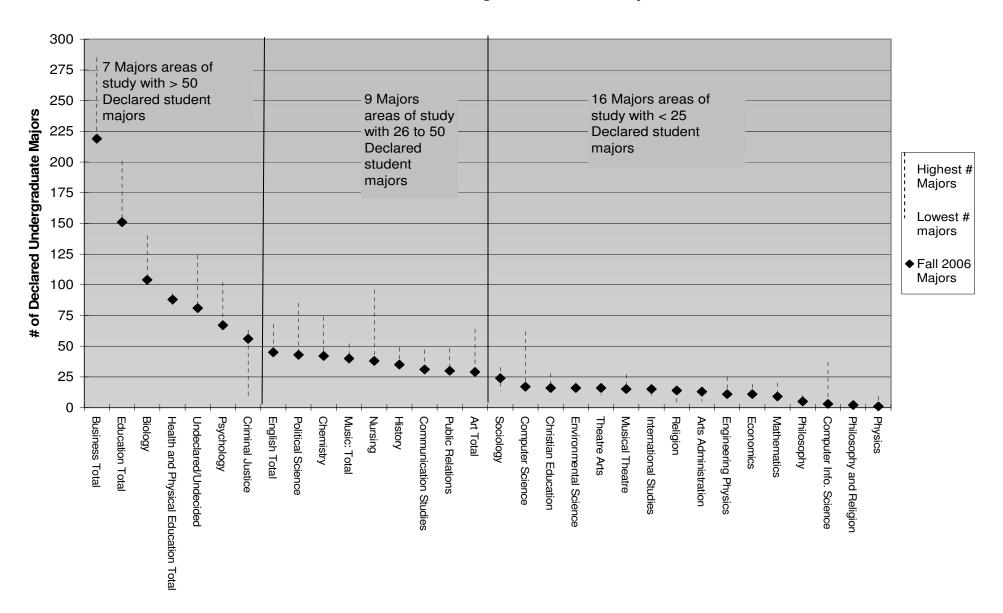


<sup>\*\*</sup> International students include: students with the ethnic code of Nonresident Alien

#### Full-time and Part-time Undergraduates Declared Academic First and Second Majors October 2006

				2006			Most	Recent 5 Year	
Major	Track	Majors	2nd Majors	Total Majors	%of Total	Majors	2nd Majors	Total Majors	%of Total
Art Total		27	2	29	2,3%	206	4	210	2.6%
	Education	<del>-</del>	<u>.                                    </u>	0	0.0%	0	0	0	0.0%
	Graphic Design			0	0.0%	107	1	108	1.4%
	Painting/Drawing			0	0.0%	18	0	18	0.2%
	Studio			T 0	0.0%	14	0	14	0.2%
	Ceramics			0		5	0	5	0.1%
					0.0%				
	Intermedia	1	1 -	0	0.0%	5	0	5	0.1%
Arts Administration		11	2	13	1.0%	36	9	45	0.6%
Biology		103	1	104	8.1%	579	12	591	7.4%
Business Total		209	10	219	17.0%	1221	71	1292	16.2%
	Accounting	49	0	49	3.8%	231	6	237	3.0%
	Finance	3	0	3	0.2%	34	2	36	0.5%
	Business Admin	88	6	94	7.3%	429	30	459	5.8%
	Management	30	1	31	24%	208	17	225	28%
	Marketing	29	1	30	23%	240	11	251	3.2%
	International Business	10	2	12	0.9%	61	5	66	0.8%
	5 year MBA			0	0.0%	18	0	18	0.2%
Chemistry	1	36	6	42	3.3%	201	93	294	3.7%
Christian Education		14	2	16	1,2%	101	13	114	1.4%
Communication Studi		28	3	31	2.4%	167	20	187	2,3%
Computer Info. Science		3	0	3	0.2%	107	5	112	1.4%
	æ								
Computer Science		17	0	17	1.3%	188	2	190	2.4%
Contract Major				0	0.0%	1	0	1	0.0%
Crimial Justice		51	5	56	4.4%	197	35	237	3.0%
Dramatic Arts				0	0.0%	8	2	10	0.1%
Economics		5	6	11	0.9%	35	40	75	0.9%
Education Total		147	4	151	11.7%	825	75	900	11.3%
	Elementary	84	0	84	6.5%	534	7	541	6.8%
	Secondary	63	4	67	5.2%	291	68	359	4.5%
Engineering Physics		11	0	11	0.9%	98	0	98	1.2%
English Total		34	11	45	3.5%	197	70	267	2,2%
	English			0	0.0%	31	38	69	0.9%
	Education			0	0.0%	25	1	26	0.3%
	Literature		Ī	0	0.0%	25	6	31	0.4%
	Writing			0	0.0%	46	2	48	0.6%
Environmental Science		16	0	16	1,2%	86	2	88	1.1%
	h and Physical Education) Total	87	1	88	6.8%	421	20	441	4.2%
Excluse science (i kaii	Physical Education	11	1	12	0.9%	97	14	111	1.4%
	Health Promo./Fitness	31	0	31	24%	106	0	106	1.3%
	•								
T E	Athletic Training	45	0	45 <b>35</b>	3.5%	218	6	224	28%
History		27	8	35	2.7%	147	74	221	2.8%
International Studies	1	11	4	15	1.2%	48	20	68	0.9%
Mathematics		6	3	9	0.7%	46	35	81	1.0%
Music: Total		39	1	40	3.1%	211	17	228	2.9%
	Music	15	1	16	1.2%	87	16	103	1.3%
	Education	24	0	24	1.9%	124	1	125	1.6%
Musical Theatre		14	1	15	1,2%	86	6	92	1.2%
Nursing		38	0	38	3.0%	360	0	360	4.5%
Philosophy		2	3	5	0.4%	18	23	41	0.5%
Philosophy and Religi	on	2	0	2	0.2%	7	1	8	0.1%
Physics		1	0	1	0.1%	23	3	26	0.3%
Political Science		35	8	43	3.3%	272	63	335	4.2%
Psychology		61	6	67	5.2%	377	32	409	5.1%
Public Relations		28	2	30	2,3%	175	14	189	2,4%
Religion	+	9	5	14	1.1%	26	14	40	0.5%
Social Science		<del>-                                    </del>	<del></del>	0	0.0%	0	0	0	0.0%
Sociology	+	9	15	24	1.9%	58	52	110	1.4%
	+								
Theatre Arts		15	1	16	1,2%	66	7	73	0.9%
Undeclared/Undecide	ed	81		81	6.3%	530	0	530	6.7%
Total Undergraduate S	Students	1177	110	1287	100.0%	7124	834	7963	100.0%
0/xxith more than one			0.30/				11 70/		

# Fall 2006 Declared Undergraduate Majors and 2002 - 2006 Range for Number of Majors



#### **West Virginia Wesleyan College Student Organizations**

(In Alphabetical Order)

4-H Club	Delta Mu Delta	Phi Sigma Tau
Alpha Delta Pi	Engineering/Physics Club	Pre-Law
Alpha Gamma Delta	Freshman Council	Psi Chi
Alpha Lambda Delta	Gamma Sigma Alpha	Residence Hall Council
Alpha Phi Alpha	Green Club	SADD
Alpha Phi Omega	Hallom Math Honorary	Senior Class
Alpha Psi Omega	Honors Student Organization	SIFE

Alpha Sigma Phi Sigma Alpha Iota Interfraternity Council

International Student Alpha Xi Delta Organization Sigma Tau Delta Intervarsity Christian Fellowship Sigma Theta Epsilon Awards and Elections Sigma Theta Tau Beta Beta Beta Jazz Ensemble Black Business Student

Assn Junior Class SNOW Black Student Union Kappa Delta Pi Sociology Club **Bonner Scholars** Kappa Phi Sophomore Class

Campus Activities Board Lambda Pi Eta Special Activities Committee Campus Crusade Loveshine Standard Deviators

Catholic Campus Ministry Mortar Board Student Art League **Chapel Choir** Murmurmontis Student Athletic Trainers' Club

Cheerleading Nurses Chrstian Fellowship Student Education Association Chi Phi Omega Psi Phi Fraternity Theta Chi Chrisitan Life Council Theta Xi

Omicron Delta Epsilon United Methodist Student

Circle K Omicron Delta Kappa Movement

College Republicans Order of Omega Weslevan Ambassadors **Community Council** Panhellenic Association Wesleyan Singers

Computer Club Peace with Judice Com Wesleyan's Lacrosse WVWC-FM 92 Concentus Vocum Pharos

Phi Kappa Phi Concert Band Young Democrats

Concert Chorale Phi Mu Alpha Sinfonia Zeta Tau Alpha

#### West Virginia Wesleyan College **All Student Athletes** by Scholarship Status

		All Studer	nt Fall 2006			All Studer	nt Fall 2005			All Studen	t Fall 2004	
Sports	Number of Student Athletes	Scholarshi p Student Athletes	Walk on Student Athletes	% Scholarship	Number of Student Athletes	Scholarshi p Student Athletes	Walk on Student Athletes	% Scholarship	Number of Student Athletes	Scholarshi p Student Athletes	Walk on Student Athletes	% Scholarshi p
Baseball	27	15	12	56%	29	21	8	72%	34	23	11	68%
M. Basketball	14	12	2	86%	11	10	1	91 %	16	15	1	94%
M. Cross Country and Track*	44	18	26	41%	48	27	21	56%	33	26	7	79%
Football	78	56	22	72%	70	54	16	77 %	88	69	19	78%
Golf	16	5	11	31%	15	6	9	40%	8	6	2	75%
M. Soccer	28	18	10	64%	28	16	12	57%	35	22	13	63%
M.Swimming	10	9	1	90%	12	12	0	100%	12	11	1	92%
M. Tennis	10	3	7	30%	11	5	6	45%	7	5	2	71%
Totals	227	136	91	60%	224	151	73	67%	233	177	56	76%
% of FT Undergraduate Men	43.6%	26.1%	17.5%									
# of FT Undergraduate Men	521											
Women's Programs												
W. Basketball	12	12	0	100%	14	13	1	93 %	12	12	0	100%
W. Cross Country and Track*	38	23	15	61%	39	27	12		37	28	9	76%
W. Soccer	24	14	10	58%	20	10	10		23	13	10	57%
Softball	20	12	8	60%	20	12	8	60%	22	18	4	82%
W.Swimming	9	6	3	67%	7	7	0	100%	9	9	0	100%
W. Tennis	11	6	5	55%	10	6	4	60%	8	5	3	63%
Volleyball	10	9	1	90%	14	11	3	79%	12	11	1	92%
W. Golf	8	0	50	0%	104	0.6	20	600/	100	0.6	27	<b>7</b> 00/
Totals	132	82	50	62%	124	86	38	69%	123	96	27	78%
% FT Undergraduate Women	21.3%	13.2%	8.1%									
# of FT Undergraduate Women	619											
All Student Athlete Totals	359	218	141	61%	348	237	111	68%	356	273	83	77%
% of Total Students	31.5%	19.1%	1.3%		26.8%	18.3%	8.6%		24.5%	18.8%	5.7%	
# Total FT Students	1140				1298	-		-	1456			

<sup>\*</sup> This number does not include those althlete who also participated in another sport during the year.

Compiled by the Office of Institutional Research Source: WVWC Squad Lists as provided by the Financial Aid Office.

#### West Virginia Wesleyan College Fall to Fall Institutional Yearly Retention Rate First-Time Full-time Freshmen

Fall to Fall Year of Retention*	Fall 97 to Fall 98	Fall 98 to Fall 99	Fall 99 to Fall 00	Fall 00 to Fall 01	Fall 01 to Fall 02	Fall 02 to Fall 03	Fall 03 to Fall 04	Fall 04 to Fall 05	Fall 05 to Fall 06	Most Recent 3 yr Average
Freshmen to Sophomore (Year 1)	<b>76.7</b> %	78.0%	73.5%	73.7%	75.8%	80.8%	72.4%	75.0%	70.0%	72.6%
Sophomore to Junior (Year 2)	84.2%	81.5%	80.8%	83.2%	86.0%	81.8%	82.4%	83.0%	83.1%	82.8%
Junior to Senior (Year 3)	92.7%	91.3%	92.7%	91.3%	95.5%	92.4%	95.6%	92.5%	92.7%	93.6%
Yearly Retention Rate**	59.8%	58.0%	55.0%	56.0%	62.2%	61.1%	57.1%	57.6%	54.0%	56.3%

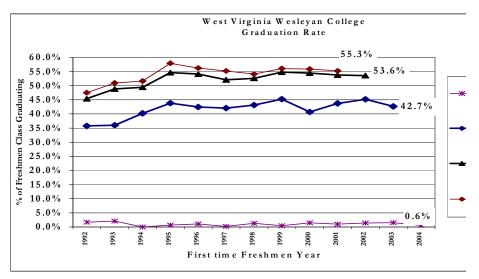
<sup>\*</sup> These numbers only reflect retention for students who originally entered WVWC as First-time Full-time Freshmen

<sup>\*\*</sup>Yearly Retention Rates = 100% X First Year Retention X Second Year Retention X Third Year Retention reflects an overall retention rate for that Academic Year

#### West Virginia Wesleyan College First-time Full-time Freshmen Retention and Graduation Rates 1985 to Present

Eirat Tima Eull	l-time Freshmen				Retur	ning for:					G ra d u a	ting in:		1
	tering College									3 yrs or				
and real En	tering Conege	Year 2	%	Year 3	%	Year 4	%	Year 5	Year 6	less	4 yrs	5 yrs	> 5	Total
1985	388	268	69.1%	231	59.5%	213	54.9%	0	6	0	149	50	6	205
1986	311	226	72.7%	183	58.8%	181	58.2%	32	0	0	133	37	6	176
1987	335	241	71.9%	203	60.6%	187	55.8%	37	0	0	130	42	8	180
1988	357	262	73.4%	229	64.1%	220	61.6%	50	5	0	145	50	11	206
1989	411	319	77.6%	242	58.9%	233	56.7%	52	1	4	146	59	12	221
1990	411	312	75.9%	237	57.7%	229	55.7%	39	2	0	161	41	14	216
1991	363	273	75.2%	230	63.4%	207	57.0%	41	1	6	149	44	9	208
1992	467	325	69.6%	252	54.0%	227	48.6%	51	8	8	159	45	10	222
1993	475	332	69.9%	277	58.3%	244	51.4%	58	8	10	161	61	10	242
1994	455	324	71.2%	263	57.8%	240	52.7%	48	5	0	183	42	10	235
1995	454	352	77.5%	289	63.7%	268	59.0%	59	4	3	196	49	15	263
1996	377	272	72.1%	229	60.7%	209	55.4%	35	3	4	156	44	8	212
1997	480	368	76.7%	300	62.5%	277	57.7%	5 4	8	1	201	48	15	265
1998	473	369	78.0%	300	63.4%	267	56.4%	50	9	6	198	45	7	256
1999	471	348	73.9%	288	61.1%	276	58.6%	47	3	2	211	45	6	264
2000	415	306	73.7%	264	63.6%	244	58.8%	63	3	6	163	57	6	232
2001	400	303	75.8%	248	62.0%	235	58.8%	36	6	4	171	40	6	221
2002	500	404	80.8%	333	66.6%	294	58.8%	63		7	219	42		
2003	457	331	72.4%	272	59.5%	245				7	188			
2004	348	261	75.0%	214	61.5%					2				
2005	307	215	70.0%											
2006	290													
Recent 5 Yr Average	380	303	75.2%	266	62.8%	259	57.7%	52	6	5	190	46	8	248

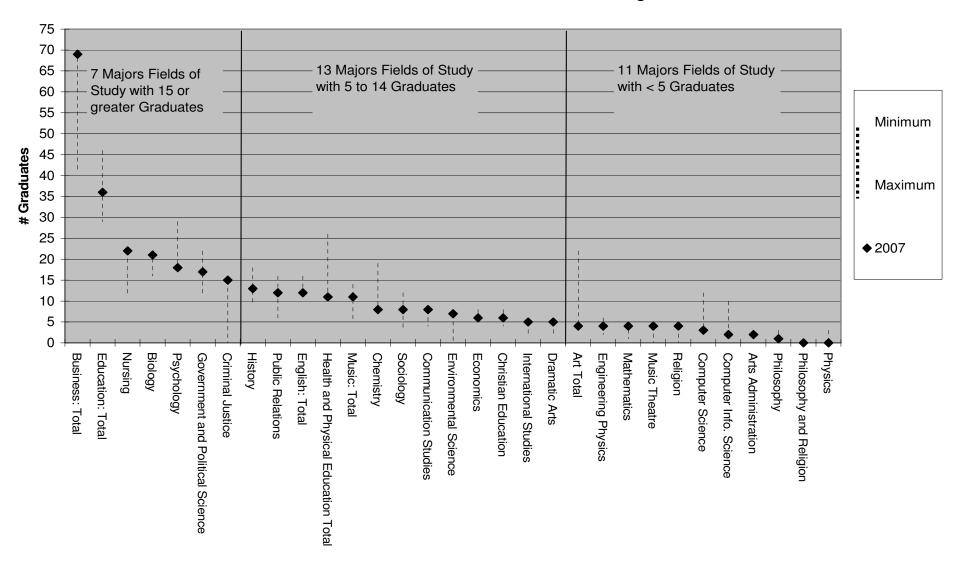
-						
			Graduatio	on Rates		
Firstime						
Freshmen						
Year	3 Years	Cum 4 Yr	5 years	Cum 5 Yr	> 5	Cum > 5 Yr
1985	0.0%	38.4%	12.9%	51.3%	1.5%	52.8%
1986	0.0%	42.8%	11.9%	54.7%	1.9%	56.6%
1987	0.0%	38.8%	12.5%	51.3%	2.4%	53.7%
1988	0.0%	40.6%	14.0%	54.6%	3.1%	57.7%
1989	1.0%	36.5%	14.4%	50.9%	2.9%	53.8%
1990	0.0%	39.2%	10.0%	49.1%	3.4%	52.6%
1991	1.7%	42.7%	12.1%	54.8%	2.5%	57.3%
1992	1.7%	35.8%	9.6%	45.4%	2.1%	47.5%
1993	2.1%	36.0%	12.8%	48.8%	2.1%	50.9%
1994	0.0%	40.2%	9.2%	49.5%	2.2%	51.6%
1995	0.7%	43.8%	10.8%	54.6%	3.3%	57.9%
1996	1.1%	42.4%	11.7%	54.1%	2.1%	56.2%
1997	0.2%	42.1%	10.0%	52.1%	3.1%	55.2%
1998	1.3%	43.1%	9.5%	52.6%	1.5%	54.1%
1999	0.4%	45.2%	9.6%	54.8%	1.3%	56.1%
2000	1.4%	40.7%	13.7%	54.5%	1.4%	55.9%
2001	1.0%	43.8%	10.0%	53.8%	1.5%	55.3%
2002	1.4%	45.2%	8.4%	53.6%		
2003	1.5%	42.7%				
2004	0.6%					
Recent 5 Yr Average	1.2%	43.6%	10.1%	53.8%	1.8%	55.3%

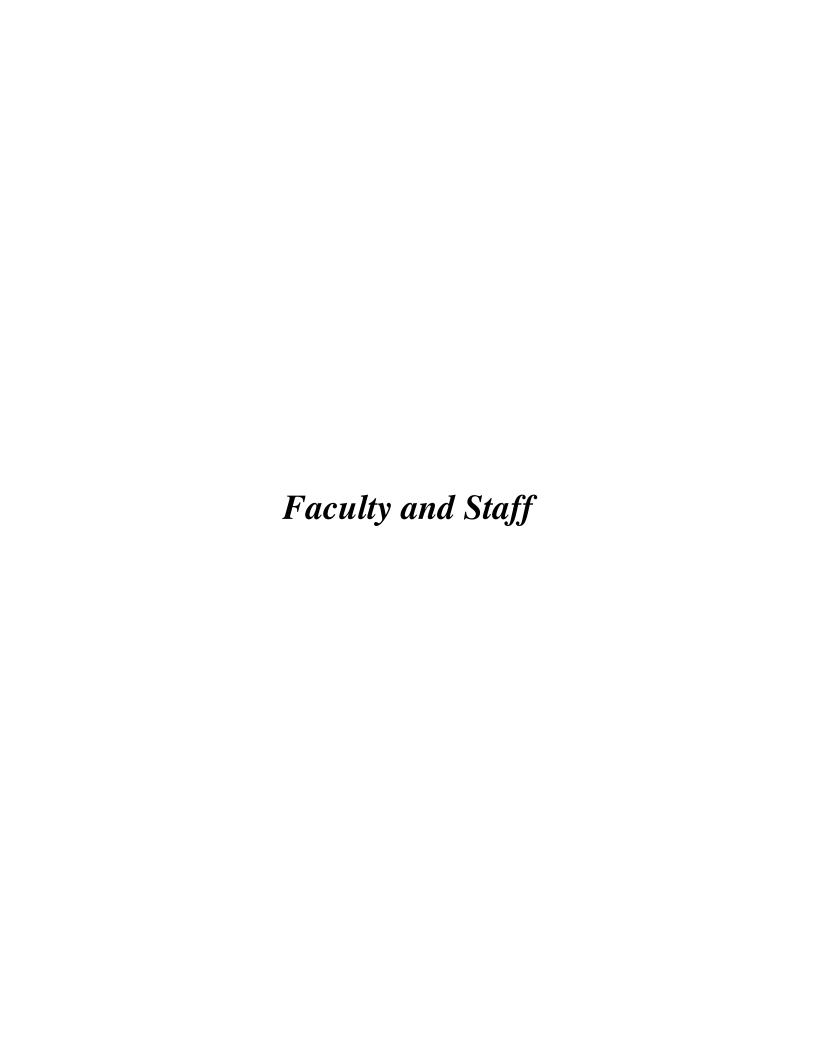


#### Degrees Awarded By Major Field of Study 2006-2007

			20	07		5 year Total					
			July 1, 2006 throu	gh June 30, 2007			July 1, 2003 throug	h June 30, 2007			
			Second or third				Second or third				
Major	Division	Majors	Majors	Total Majors	%of All	Majors	Majors	Total Majors	%of All		
Art Total		4	0	4	1.2%	58	0	58	3.4%		
	Education			0	0.0%	0	0	0			
	Graphic Design	2		2	0.6%	38	0	38			
	Painting/Drawing	2		2	0.6%	15	0	15			
	Studio			0	0.0%	0	0	0			
-	Ceramics	_		0	0.0%	3	0	3			
	Intermedia	_		0	0.0%	2	0	2			
Art Administration		2		2	0.6%	7	2	9	0.5%		
Biology		21		21	6.2%	95	0	95	5.6%		
Business: Total		67	2	69	20.4%	307	8	315	18.4%		
Duoineon Tour	Accounting	21		21	6.2%	62	0	62	201170		
	Finance	3		3	0.276	11	2	13			
	Business Administration	13	0	13	3.8%	73	1	74			
			U								
	International Business	4	4	4	1.2%	14	1	15			
	Management	15	1	16	4.7%	63	3	66			
	Marketing	11	1	12	3.6%	84	1	85			
<u> </u>	Mgt. Info. Systems	_		0	0.0%	0	0	0			
Chemistry		7	1	8	2,4%	41	25	66	3.9%		
Christian Education		6		6	1.8%	27	1	28	1.6%		
Communication Studies		8		8	2.4%	33	0	33	1.9%		
Computer Info. Science		2		2	0.6%	40	0	40	2.3%		
Computer Science		3		3	0.9%	35	0	35	2.0%		
Contract Major		0		0	0.0%	4	0	4	0.2%		
Criminal Justice		13	2	15	4.4%	31	8	39	2.3%		
Dramatic/Theatre Arts		5		5	1.5%	14	0	14	0.8%		
Economics		0	6	6	1.8%	10	25	35	2.0%		
Education: Total		34	2	36	10.7%	167	13	180	10.5%		
Education; Total	E	22	L	22	6.5%	110	0	110	10.570		
	Elementary		2								
	Secondary	12	2	14	4.1%	57	13	70	4.40./		
Engineering Physics		4	2	4	1.2%	19	0	19	1.1%		
English: Total		9	3	12	3.6%	48	18	66	3.9%		
	Education			0	0.0%	0	0	0			
	Literature	2		2	0.6%	20	4	24			
	Writing	7		7	2.1%	28	0	28			
Environmental Science		7		7	2,1%	19	0	19	1.1%		
Government and Political	Science	15	2	17	5.0%	71	17	88	5.1%		
Health and Physical Edu	cation Total	11		11	3.3%	85	11	96	5.6%		
	Physical Education:	4	0	4	1.2%	25	11	36	2.1%		
	Health Promo./Fitness	3		3	0.9%	26	0	26	1.5%		
	Sports Medicine/Athletic Training	4		4	1.2%	34	0	34	2.0%		
History		12	1	13	3.8%	46	21	67	3.9%		
International Studies		4	1	5	1.5%	15	2	17	1.0%		
Mathematics		4	_	4	1.2%	15	2	17	1.0%		
Music: Total		11	0	11	3.3%	44	4	48	2.8%		
	Music	4	0	4	1.2%	26	4	30	_,,,,		
	Education	7	V	7	2.1%	18	0	18			
Music Theatre	1 ARCHUAT	3	1	4	1.2%	9	1	10	0.6%		
Nursing		22	1	22	6.5%	80	0	80	4.7%		
Philosophy		0	1	1	0.3%	2	6	8	0.5%		
Philosophy and Religion		0	1	0	0.0%	1	0	1	0.5%		
Physics		0		0	0.0%	4	1	5	0.3%		
Psychology		18		18	5.3%	104	4	108	6.3%		
Public Relations		10	2	12	3.6%	59	5	64	3.7%		
Religion		3	1	4	1.2%	6	3	9	0.5%		
Sociology		2	6	8	2.4%	25	13	38	2.2%		
TT 1 1 1/TT	T	7		0	0.0%	0	0	0	0.007		
Undeclared/Undecided		J		0	0.0%	0	0	0	0.0%		
r				0	0.0%	0	0	0			
Total Undergraduate Stud		307	31	338	100%	1521	190	1711	100%		
Number of Students with				45	15.4%			220	14.8%		
Number Undergraduate 1	Degrees Awarded			293				1491			
				17 Broken into	specialties			58 Broken into	specialties		
5 year Undergraduate/M	BA	17		above	-	58		abov	_		

# 2006-07 Graduating Degrees by Major Field of Study with 2003 - 2007 Minimum to Maximum Range





# West Virginia Wesleyan College Employment in All Departments (As of Oct. 31st each year)

#### **Summary Pages**

									I	
		31 2002		31 2003		31 2004		31 2005		1 2006
A 1 . D	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Academic Departments										
Art										
Instruction	4	1	3	3	4	1	4	1	3	1
Academic Support	0	0	0	0	0	0	0	0	0	0
Music										
Instruction	6	10	6	13	5	12	5	13	4	15
Academic Support	0	0	0	0	0	0	0	0	0	0
English										
Instruction	9	3	10	2	9	3	8	6	7	7
Academic Support	0	0	0	0	0	0	0	0	0	0
Modern Language									Now combine	d with English
Instruction	1	1	1	1	1	2	1	2	0	0
Academic Support	0	0	0	0	0	0	0	0	0	0
Communication (Commun	ication/Dramatic	Arts proir to 2000)								
Instruction	5	1	5	0	5	0	4	0	4	0
Academic Support	0	0	0	0	0	0	0	0	0	0
Dramatic Arts										
Instruction	4	1	4	1	4	2	3	1	2	3
Academic Support	0	0	0	0	0	0	0	0	0	0
Philosophy										
Instruction	2	0	2	0	2	0	2	0	2	0
Academic Support	0	0	0	0	0	0	0	0	0	0
•										
Religion										
Instruction	2	1	2	1	2	1	2	1	1	1
Academic Support	0	0	0	0	0	0	0	0	0	0
Christian Education										
Instruction	1	1	1	1	1	2	1	1	1	3
Academic Support	0	0	0	0	0	0	0	0	0	0
Biology										
Instruction	6.5	1	5.5	2	5	1	6	2	5	1
Academic Support	1	0	1	0	2	0	2	0	2	0
Chemistry										
Instruction	3	1	3	0	3	0	3	0	3	0
Academic Support	1	0	1	0	1	0	1	1	1	0
Math / Computer Science	се									
Instruction	5	3	5	2	4	1	5	1	3	2
Academic Support	0	0	0	0	0	0	0	0	0	0
Engineering Physics										
Instruction	3	1	2	3	2	2	2	2	2	1
Academic Support	0	1	0	1	0	2	0	1	1	1
Nursing										
Instruction	6	0	5	1	6	1	5	1	5	0
Academic Support	1	0	1	0	1	0	1	0	1	0
									•	

# West Virginia Wesleyan College Employment in All Departments (As of Oct. 31st each year)

### **Summary Pages (cont)**

	Oct 3	31 2002	Oct 3	31 2003	Oct 3	31 2004	Oct 3	31 2005	Oct :	31 2006
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
Academic Departments										
History / Political Scien	ce									
Instruction	7	3	7	3	7	5	6	5	5	4
Academic Support	0	0	0	0	0	0	0	0	0	0
Addamie Capport					<u> </u>				_	
Psychology										
Instruction	4	1	4	1	4	1	4	1	4	1
Academic Support	0	0	0	0	0	0	0	0	0	0
		_		-	-	-	-	-	-	-
Sociology										
Instruction	2	3	3	2	3	2	3	1	4	1
Academic Support	0	0	0	0	0	0	0	0	0	0
				-						
Business										
Instruction	8.5	3	9.5	2	8.5	2	7.5	2	7.5	2
Academic Support	0	0	0	0	0	0	0	0	0	0
					1				1	
Education					1					
Instruction	5	0	5	1	5	1	4	6	5	5
Academic Support	1	0	1	0	1	0	1	0	1	0
The state of the s	·				<u> </u>				· ·	
Learning Center										
Instruction	0	0	0	0	0	0	0	0	0	0
Academic Support	0	0	0	0	0	0	0	0	0	0
пошанте саррен					<u> </u>		J			
SASS	4	3	4	3	3	4	4	3	4	3
0.100	•		•							
Lindamood Bell	2	3	2	3	2	3	2	4	2	4
Zindaiiood Zoii			_		_		_		_	•
Health/ Physical Educat	tion									
Instruction	5	10	5	8	4	12	4	13	4	5
Academic Support	0	0	0	0	0	0	0	0	0	0
F01										
ESL			0.5		0.5		0.5		0.5	
Instruction	0.5	2	0.5	2	0.5	2	0.5	2	0.5	2
Academic Support	0	0	0	0	0	0	0	0	0	0
Waiting Operators										
Writing Center	0.5	0	0.5	0	0.5	0	0.5	0	0.5	0
Instruction	0.5	0	0.5	0	0.5	0	0.5	0	0.5	0
Academic Support	0	U	0	0	0	0	0	0	0	U
Distance Education					<del>                                     </del>				<del>                                     </del>	
Instruction	0	0	0	0	0	0	0	0	0	0
Academic Support	0	0	0	0	0	0	0	0	0	0
Academic Support	U	J	U	U	"	<del>                                     </del>	U	<del>                                     </del>	<del>-                                    </del>	U
MBA( in addition to Business UG)					-				<u> </u>	
INBA( in addition to Business UG)	0	7	0	5	0	7	0	5	0	7
Academic Support	1	0	0	0	0	1	0.75	0	0.75	0
Academic Support	Ĺ	0	U	U	J	<u> </u>	0.75	"	0.75	U
Environmental Institute					<del> </del>				<del> </del>	
Instruction	0	0	0	0	0	0	0	0	0	0
Academic Support	0	2	0	1	0	1	0	0	0	0
Academic Support	U		J	1	"	<del>                                     </del>	U	"	<del>                                     </del>	J
Academic Department	Totale	I				ļ				
Instruction	92	57	91	57	87.5	63	82.5	70	74.5	65
Academic Support	92	6	8	57			9.75	70 5	10.75	4
Academic Support	9	0	ő	5	8	8	9.75	5	10.75	4
Total Pasitions	101	62	00	60	05.5	74	00.05	75	05.05	60
Total Positions	101	63	99	62	95.5	71	92.25	75	85.25	69

# West Virginia Wesleyan College Employment in All Departments (As of Oct. 31st each year)

### **Summary Pages (cont)**

	Oct 3	1 2002	Oct 3	31 2003	Oct 3	31 2004	Oct 3	31 2005	Oct 3	1 2006
	Full-time	Part-time								
Administrative Department										
Acad. & Career Counseling	4	0	4	0	4	0	3	0	3	0
Admission	13	2	15	0	14	1	14	1	15	1
Alumni	2	1	2	0	2	0	2	0	2	0
Annual Giving/Capital Campaign	4	0	4	0	4	0	3	0	4	0
Athletic Training	2	1	2	0	2	1	2	1	2	1
Athletics	2	3	2	1	2.5	1	2.5	1	1.5	0
Audio Visual Dept.	1	0	1	0	1	0	1	0	1	0
Baseball	1	0	1	1	1	1	1	1	1	1
Baseball and Softball	0	0	0	0	0	0	0	0	0	0
Business	3	0	3	0	3	0	3	0	3	0
Campaign	1		1	1	1	1	1	1	0	0
College Advancment	3	1	3	1	3	1	4	1	4	1
College Legal Counsel	0.5	0	0.5	0	0.5	0	0.5	0	0.5	0
Comptroller	1	1	1	1	1	1	1	1	1	1
Computing Services	9	1	9	0	9	0	10	0	9	0
Counseling	2	0	2	1	2	1	2	1	2	1
Cross Country Dean of Students	0.5 2	0	0.5 2	0	0 2	0	2	0	3	0
Dean of Students Dean of the Chapel	2	1	2	1	2	1	2	1	1	2
Financial Planning	4	0	4	0	5	0	5	0	3	0
Football	3	3	3	2	3	3	3	3	3	4
Golf	0	1	0	1	0	1	0	1	0	1
Greek Affairs Coordinator	0.25	0	0.25	0	0.5	0	0.5	0	0.5	0
Health Center	1	0	0.20	1	0	1	0.0	1	0.0	1
Housing / Dormitories	5	2	5	1	5	2	5	2	5	1
Institutional Research	1	0	1	0	1	0	1	0	1	0
Intercultural Relations	1	0	1	0	1	0	1	0	1	0
Intramural	0.5	0	0.5	0	0.5	0	0.5	0	0.5	0
Lacrosse	0.25	0	0.25	0	0	0	0	0	0	0
Library	8	1	8	1	8	1	8	1	7	1
M. Basketball	2	0	2	0	2	0	1	1	1	1
Marketing and Communications	4	0	4	0	4	0	5.25	0	5.25	0
Men's Soccer	1	1	1	1	1	1	1	0	1	0
Men's Tennis	0	2	0	2	0	1	0	1	0	1
Murmurmontis/Pharos	0	1	0	1	0	1	0	1	0	1
Office of Finance	2	0	2	0	2	0	2	0	2	0
Outdoor Recreation	0.5	1	0.5	1	0	1	0	2	0	2
Personnel	2	0	2	0	2	0	2	0	2	0
Planned Giving	2	0	2	0	2	0	0	0	0	0
Post Office	2	1	2	1	2	1	2	0	2	1
President	2	<u>0</u>	2 4	0	2	0	2	0	2	0
Purchasing Radio-WVWC-FM	3	0	0	0	3.5 0	0	3.5 0	0	3.5 0	0
Recycling Coordinator	0	1	0	1	0	0	0	0	0	0
Registrar	2	0	2	0	2	0	2	0	2	0
Security	5	5	5	4	5	4	5	4	6	2
Service Center	0	0	0	0	0	0	0	0	0	0
Sleeth Gallery	0	2	0	1	0	1	0	1	0	1
Softball	1	1	1	1	1	1	1	1	1	1
Sports Information	0	2	0	2	0	2	0	2	0	2
Student Programming	1	0	1	0	1	0	1	0	1	0
Student Volunteer Programs	1	0	1	0	1	0	1	0	1	1
Sunny Bucks	0	0	0	0	0	0	0	0	0	0
Swimming	1	1	1	1	1	1	1	1	1	0
Track	0.5	2	0.5	0	1	2	1	2	1	2
Volleyball	1	1	0	3	1	1	1	1	0	2
VP Academic Affairs	2	1	3	0	3	1	3	2	2	1
W. Basketball	1	2	1	2	1	2	1	1	1	1
W. Soccer	1	1	1	1	1	1	1	1	1	1
W. Tennis	0	1	0	2	0	2	0	2	0	2
									405	
Total Administration	114	48	116	37	116.5	40	114.75	41	109.75	39
Total College Positions	215	111	215	99	212	111	207	116	195	108
. C.a. Conogo i Contono	_10		_10	- 00	-12			110	130	130

#### West Virginia Wesleyan College Recent Tuition and Fee History

			Technology	Technology										
		Student	Infrastructure Fee	Laptop Fee	Technology	Facilities	R	Room &				Dollar	Percent	
	Tuition	Activity Fee	(All Students)	Freshmen	Fee	Fee**		Board	TOTAL		Increas		<u>Increase</u>	
1989-90	\$ 8,430	NA	NA	NA			\$	3,000	\$	11,430	\$	1,790	8.96%	
1990-91	\$ 10,930	NA	NA	NA			\$	3,000	\$	13,930	\$	2,500	21.87%	
1991-92	\$ 11,830	NA	NA	NA			\$	3,150	\$	14,980	\$	1,050	7.54%	
1992-93	\$ 12,605	NA	NA	NA			\$	3,350	\$	15,955	\$	975	6.51%	
1993-94	\$ 13,400	NA	NA	NA			\$	3,500	\$	16,900	\$	945	5.92%	
1994-95	\$ 14,200	NA	NA	NA			\$	3,775	\$	17,975	\$	1,075	6.36%	
1995-96	\$ 14,750	NA	NA	NA			\$	3,850	\$	18,600	\$	625	3.48%	
1996-97	\$ 14,975	\$ 200	NA	NA			\$	3,975	\$	19,150	\$	550	2.96%	
1997-98	\$ 15,275	\$ 200	\$ 300	\$ 500			\$	3,975	\$	20,250	\$	1,100	5.74%	
1998-99	\$ 15,750	\$ 200	\$ 300	\$ 500			\$	4,100	\$	20,850	\$	600	2.96%	
1999-00	\$ 16,300	\$ 200	\$ 300	\$ 750			\$	4,225	\$	21,775	\$	925	4.44%	
2000-01	\$ 16,800	\$ 200	\$ 300	\$ 750			\$	4,220	\$	22,270	\$	495	2.27%	
2001-02	\$ 17,300	\$ 200	\$ 450	\$ 750			\$	4,220	\$	22,920	\$	650	2.92%	
2002-03	\$ 17,900	\$ 200			\$ 1,200		\$	4,820	\$	23,970	\$	1,050	4.58%	
2003-04 with STI	\$ 18,450	\$ 200			\$ 1,200		\$	5,200	\$	25,050	\$	1,080	4.51%	
2004-05	\$ 19,450	\$ 200			\$ 600	\$ 200	\$	5,200	\$	25,730	\$	680	2.71%	
2005-06	\$ 20,250	\$ 200			\$ 600	\$ 200	\$	5,550	\$	26,880	\$	1,150	4.47%	
2006-07	20,250	200	-	-	600	200		5,550	\$	26,880	\$	-	0.00%	
2007-2008	20,980	200			650			6,160	\$	27,990	\$	1,110	4.13%	
** combined with tuition in 2006-07														
Source: Schedule of Tuition and Fees each year.														

# Comparison Institutions Group Data

#### Peer and Competitive Institutions by 2006-2007 Total Direct Cost

#### **Private Institutions**

				2005-2006	5			200	6-2007		Change							
2006-2007 Position	State	Name	2005-2006 Undergraduate Tuition and Fees	2005-2006 Room and Board		2005-2006 Direct Costs	2006-2007 Undergraduate Tuition and Fees	2006-2007 Room and		2006-2007 Direct Costs	Tuition and Fee \$ Increase 05-06 to 06-07	Tuition and Fee % increase	Total Direct Cost\$ increase 05-05 to 06-07	Total Direct Cost % increase				
1	PA	Washington & Jefferson College*	\$ 26,330	\$ 7,16	0 \$	33,490	\$ 28,080	\$	7,602	\$ 35,682	\$ 1,750	7.1%	\$ 2,192	7.0%				
2	PA	Albright College	\$ 26,032	\$ 7,88	8 \$	33,920	\$ 27,420	\$	8,158	\$ 35,578	\$ 1,388	5.6%	\$ 1,658	5.2%				
3	VA	Roanoke College*	\$ 23,828	\$ 7,29	5 \$	31,123	\$ 24,653	\$	8,152	\$ 32,805	\$ 825	3.7%	\$ 1,682	5.8%				
4	PA	Lycoming College	\$ 24,255	\$ 6,54	2 \$	30,797	\$ 25,605	\$	6,826	\$ 32,431	\$ 1,350	5.9%	\$ 1,634	5.6%				
5	PA	Westminster College*	\$ 22,680	\$ 6,60	0 \$	29,280	\$ 24,200	\$	7,070	\$ 31,270	\$ 1,520	7.1%	\$ 1,990	7.2%				
6	PA	Duquesne University*	\$ 21,480	\$ 8,05	4 \$	29,534	\$ 22,665	\$	8,296	\$ 30,961	\$ 1,185	5.8%	\$ 1,427	5.1%				
7	ОН	Otterbein College	\$ 22,518	\$ 6,46	8 \$	28,986	\$ 23,871	\$	6,789	\$ 30,660	\$ 1,353	6.3%	\$ 1,674	6.1%				
8	VA	Lynchburg College*	\$ 24,245	\$ 6,40	0 \$	30,645	\$ 23,945	\$	6,400	\$ 30,345	\$ (300	) -1.3%	\$ (300)	-1.0%				
9	VA	Virginia Wesleyan College	\$ 21,808	\$ 6,70	0 \$	28,508	\$ 23,236	\$	6,859	\$ 30,095	\$ 1,428	7.0%	\$ 1,587	5.9%				
10	WV	Wheeling Jesuit University*	\$ 21,540	\$ 6,61	0 \$	28,150	\$ 22,810	\$	6,910	\$ 29,720	\$ 1,270	6.3%	\$ 1,570	5.9%				
11	ОН	Marietta College*	\$ 22,655	\$ 6,44	5 \$	29,100	\$ 22,655	\$	6,445	\$ 29,100	\$ -	0.0%	\$ -	0.0%				
12	WV	University of Charleston*	\$ 20,200	\$ 7,40	1 \$	27,601	\$ 21,000	\$	7,600	\$ 28,600	\$ 800	4.0%	\$ 999	3.7%				
13	ОН	Mount Union College	\$ 19,725	\$ 5,99	0 \$	25,715	\$ 20,970	\$	6,350	\$ 27,320	\$ 1,245	6.6%	\$ 1,605	6.6%				
14	NC	Elon College*	\$ 18,949	\$ 6,42	2 \$	25,371	\$ 20,441	\$	6,850	\$ 27,291	\$ 1,492	8.5%	\$ 1,920	8.1%				
15	W۷	West Virginia Wesleyan College	\$ 21,250	\$ 5,630	) \$	26,880	\$ 21,250	\$	5,630	\$ 26,880	\$ -	0.0%	\$ -	0.0%				
16	NC	High Point University*	\$ 16,760	\$ 6,95	0 \$	23,710	\$ 18,139	\$	7,550	\$ 25,689	\$ 1,379	8.8%	\$ 1,979	8.8%				
17	NC	Wingate College*	\$ 16,850	\$ 6,45	0 \$	23,300	\$ 17,650	\$	6,750	\$ 24,400	\$ 800	5.0%	\$ 1,100	5.0%				
18	WV	Bethany College*	\$ 15,185	\$ 7,02	5 \$	22,210	\$ 16,550	\$	7,770	\$ 24,320	\$ 1,365	9.7%	\$ 2,110	10.2%				
19	WV	Davis & Elkins College*	\$ 16,832	\$ 6,10	4 \$	22,936	\$ 17,730	\$	6,300	\$ 24,030	\$ 898	5.7%	\$ 1,094	5.1%				
20	ОН	Muskingum College	\$ 16,275	\$ 6,52	0 \$	22,795	\$ 17,195	\$	6,740	\$ 23,935	\$ 920	5.9%	\$ 1,140	5.3%				
21	PA	Waynesburg College	\$ 15,150	\$ 6,08	0 \$	21,230	\$ 15,780	\$	6,370	\$ 22,150	\$ 630	4.3%	\$ 920	4.5%				
22	PA	Grove City College*	\$ 10,440	\$ 5,34	4 \$	15,784	\$ 10,962	\$	5,766	\$ 16,728	\$ 522	5.2%	\$ 944	6.3%				
		_				•							,	,				
$\square$		Average	\$ 20,227	\$ 6,64	_	26,867	\$ 21,219	\$	6,963	\$ 28,181	\$ 992		\$ 1,315	5.3%				
$\square$		Minimum	\$ 10,440	\$ 5,34	_	15,784	\$ 10,962	\$	5,630	\$ 16,728	\$ (300	,	\$ (300)	-1.0%				
$\square$		Maximum	\$ 26,330	\$ 8,05	_	33,920	\$ 28,080	\$	8,296	\$ 35,682	\$ 1,750		\$ 2,192	10.2%				
		Median	\$ 21,365	\$ 6,53	1 \$	27,876	\$ 21,953	\$	6,838	\$ 28,850	\$ 1,215	5.9%	\$ 1,579	5.7%				

Public Institutions			2005-2006								2006-2007								Change		
				In-state Tuition/ Fees		Out of State Tuition/ Fees		Room and Board		Total In-State Direct Cost		In-state Tuition/ Fees		Out of State Tuition/ Fees		Room and Board		Total In-State Direct Cost	Total Direct Cost \$	e 06-07 to 06	Total Direct Cost % increase
	OH	Ohio University*							\$	-	\$	8,727	\$	17,691	\$	7,839	\$	16,566			
	MD	Frostburg State University*	\$	6,230	\$	14,480	\$	6,518	\$	12,748	\$	6,616	\$	15,442	\$	6,800	\$	13,416	\$	668	5.2%
	VA	James Madison University*	\$	6,386	\$	15,572	\$	6,372	\$	12,758	\$	6,290	\$	16,236	\$	6,756	\$	13,046	\$	288	2.3%
	WV	West Virginia University*	\$	4,164	\$	12,874	\$	6,144	\$	10,308	\$	4,486	\$	13,840	\$	6,422	\$	10,908	\$	600	5.8%
	WV	Marshall University*	\$	3,932	\$	10,634	\$	6,272	\$	10,204	\$	4,150	\$	11,054	\$	6,044	\$	10,194	\$	(10)	-0.1%
	WV	Shepherd College*	\$	3,998	\$	9,234	\$	6,020	\$	10,018	\$	4,400	\$	11,464	\$	6,456	\$	10,856	\$	838	8.4%
	WV	Concord College*	\$	3,912	\$	8,686	\$	5,796	\$	9,708	\$	4,204	\$	9,338	\$	6,070	\$	10,274	\$	566	5.8%
	WV	Fairmont State*	\$	3,970	\$	8,884	\$	6,000	\$	9,970	\$	4,218	\$	7,524	\$	6,318	\$	10,536	\$	566	5.7%

<sup>\*</sup> Indicates Colleges and Universities with which we compete for students

#### West Virginia Wesleyan College Comparison Group 2006-07\*

	Basic Characteristics													
					CC2005: GR Instruct.	Basic Ona actoric	CC2005: Enroll		Athletic	Fall 2006 FTE	Value of endowment assets at the end of the fiscal			
Institution Name	LIMC	ACA	State	CC2005 Basic	Program	CC2005 UG Profile	Profile	CC2005: Size/Setting	Affiliation	Students				
Asbury College	TO INIO	дод	KY	21 (BA A&S)	1 (Single PB EDU)	10 (FT 4yr, Sel, LTR)	3 (Vhigh UG)	11 (Sm 4 yr High. Res.)	NAIA	1167				
Georgetown College	+		KY	21 (BA A&S)	1 (Single PB EDU)	10 (FT 4yr, Sel, LTR)	4 (High UG)	11 (Sm 4 yr High. Res.)	NAIA		\$ 38,650,448			
Kentucky Wesleyan College	UMC		KY	21 (BA A&S)	DK	11 (FT 4yr, Sel, HTR)	2 (Only UG 4 yr)	7 (VSm 4 yr Prim. Res.)	NCAA II		\$26.574.282			
Lindsey Wilson College		ACA		21 (BA A&S)	11 (PB Prof. other Dom)	11 (FT 4yr, Sel, HTR)	4 (High UG)	10 (Sm 4 yr Prim. Res.)	NAIA		\$ 12,667,257			
University of the Cumberlands	00	ACA		22 (BA Diverse Fields)	1 (Single PB EDU)	10 (FT 4yr, Sel, LTR)	3 (Vhigh UG)	11 (Sm 4 vr High, Res.)	NAIA		\$58,323,107			
Bluffton University	1	, ,,,,	ОН	22 (BA Diverse Fields)	9 (PB Prof. EDU Dom)	11 (FT 4yr, Sel, HTR)	3 (Vhigh UG)	11 (Sm 4 vr High, Res.)	NCAA III		\$ 19.353.128			
Heidelberg College			ОН	20 (MA and Univ. Smaller)	10 (PB Prof. BUS Dom)	10 (FT 4yr, Sel, LTR)	3 (Vhiah UG)	11 (Sm 4 yr High, Res.)	NCAA III	1252	\$35,464,833			
Hiram College			ОН	21 (BA A&S)	0	10 (FT 4yr, Sel, LTR)	3 (Vhiah UG)	8 (VSm 4 vr High Res.)	NCAA III		\$ 68.721.523			
Malone College		1	ОН	20 (MA and Univ. Smaller)		10 (FT 4yr, Sel, LTR)	3 (Vhigh UG)	11 (Sm 4 yr High. Res.)	NAIA	1927				
Marietta College	1		ОН			10 (FT 4yr, Sel, LTR)	3 (Vhigh UG)	11 (Sm 4 yr High. Res.)	NCAA III	1443	\$ 60,559,023			
Wilmington College			ОН	22 (BA Diverse Fields)	1 (Single PB EDU)	8 (Med. FT 4yr, Sel, HTR)	3 (Vhigh UG)	10 (Sm 4 yr Prim. Res.)	NCAA III	1457	\$25,473,245			
Elizabethtown College			PA	22 (BA Diverse Fields)	0	12 (FT 4yr, More Sel, LTR)	3 (Vhigh UG)	11 (Sm 4 yr High. Res.)	NCAA III	2103	\$ 44,761,591			
Geneva College			PA	22 (BA Diverse Fields)	10 (PB Prof. BUS Dom)	10 (FT 4yr, Sel, LTR)	4 (High UG)	11 (Sm 4 yr High. Res.)	NCAA III (07-08)	1785	\$30,231,373			
Juniata College			PA	21 (BA A&S)	DK	12 (FT 4yr, More Sel, LTR)	2 (Only UG 4 yr)	11 (Sm 4 yr High. Res.)	NCAA III	1415	\$62,211,273			
King's College			PA	20 (MA and Univ. Smaller)	11 (PB Prof. other Dom)	10 (FT 4yr, Sel, LTR)	3 (Vhigh UG)	10 (Sm 4 yr Prim. Res.)	NCAA III		\$51,839,406			
Lebanon Valley College	UMC		PA	22 (BA Diverse Fields)	10 (PB Prof. BUS Dom)	10 (FT 4yr, Sel, LTR)	3 (Vhigh UG)	11 (Sm 4 yr High. Res.)	NCAA III	1774	\$44,240,440			
Saint Vincent College			PA	21 (BA A&S)	1 (Single PB EDU)	10 (FT 4yr, Sel, LTR)	3 (Vhigh UG)	11 (Sm 4 yr High. Res.)	NCAA III (0607)	1686	\$ 54,497,848			
Carson-Newman College		ACA	TN	21 (BA A&S)	9 (PB Prof. EDU Dom)	11 (FT 4yr, Sel, HTR)	3 (Vhigh UG)	11 (Sm 4 yr High. Res.)	NCAA II	1879	\$35,754,087			
King College		ACA	TN	22 (BA Diverse Fields)	2 (Single PB BUS)	11 (FT 4yr, Sel, HTR)	3 (Vhigh UG)	8 (VSm 4 yr High Res.)	NAIA	1125	\$ 27,404,898			
Bridgewater College			VA	21 (BA A&S)	DK	10 (FT 4yr, Sel, LTR)	2 (Only UG 4 yr)	11 (Sm 4 yr High. Res.)	NCAA III		\$ 59,909,200			
Eastern Mennonite University			VA	21 (BA A&S)	8 (PB with A&S Other Dom)	11 (FT 4yr, Sel, HTR)	4 (High UG)	11 (Sm 4 yr High. Res.)	NCAA III	1185	\$20,580,814			
Mary Baldwin College			VA	20 (MA and Univ. Smaller)	6 (PB with A&S EDU Dom)	8 (Med. FT 4yr, Sel, HTR)	4 (High UG)	10 (Sm 4 yr Prim. Res.)	NCAA III	1340	\$35,094,337			
Maryville College		ACA	TN	21 (BA A&S)	DK	12 (FT 4yr, More Sel, LTR)	2 (Only UG 4 yr)	11 (Sm 4 yr High. Res.)	NCAA III	1142	\$ 36,524,518			
Virginia Union University			VA	22 (BA Diverse Fields)	3 (Single PB Other)	10 (FT 4yr, Sel, LTR)	4 (High UG)	10 (Sm 4 yr Prim. Res.)	NCAA II	1549	\$23,220,890			
Virginia Wesleyan College	UMC		VA	21 (BA A&S)	DK	11 (FT 4yr, Sel, HTR)	2 (Only UG 4 yr)	10 (Sm 4 yr Prim. Res.)	NCAA III	1251	\$ 45,557,424			
Bethany College		ACA	WV	21 (BA A&S)	DK	10 (FT 4yr, Sel, LTR)	2 (Only UG 4 yr)	8 (VSm 4 yr High Res.)	NCAA III	824	\$40,135,978			
University of Charleston		ACA	WV	22 (BA Diverse Fields)	2 (Single PB BUS)	11 (FT 4yr, Sel, HTR)	3 (Vhigh UG)	8 (VSm 4 yr High Res.)	NCAA II	1153	\$ 29,371,718			
West Virginia Wesleyan College	UMC	ACA	W۷	21 (BA A&S)	2 (Single PB BUS)	10 (FT 4yr, Sel, LTR)	3 (Vhigh UG)	11 (Sm 4 yr High. Res.)	NCAA II	1191	\$ 42,391,450			
Wheeling Jesuit University		ACA	WV	20 (MA and Univ. Smaller)	11 (PB Prof. other Dom)	10 (FT 4yr, Sel, LTR)	4 (High UG)	11 (Sm 4 yr High. Res.)	NCAA II	1196	\$ 17,466,715			
Lynchburg College			VA	20 (MA and Univ. Smaller)	9 (PB Prof. EDU Dom)	10 (FT 4yr, Sel, LTR)	3 (Vhigh UG)	11 (Sm 4 yr High. Res.)	NCAA III	2176	\$75,796,332			
Emory and Henry College	UMC	ACA	VA	21 (BA A&S)	1 (Single PB EDU)	10 (FT 4yr, Sel, LTR)	3 (Vhigh UG)	8 (VSm 4 yr High Res.)	NCAA III	982	\$79,824,032			
Westminster College			PA	21 (BA A&S)	1 (Single PB EDU)	10 (FT 4yr, Sel, LTR)	3 (Vhigh UG)	11 (Sm 4 yr High. Res.)	NCAA III	1407	\$90,595,261			
•								,						
Count										29	2			
75% tile										1683	4555742			
Median										1415	3575408			
25% tile										1167	2657428			
Average										1425	3771302			

 $*WVWC\ Baseline\ Comparison\ Group\ Criteria:$ 

States WV, PA, OH, MD, KY, VA, TN

CC2005 Basic Masters (Small), BA( LA), BA (Comp)

CC2005 (Undergraduate Profile) FT, Sel., FT More Sel., Med FT Sel.

CC2005 (Enrollment Profile) Exclusively to Majority Undergraduate

CC2005 (Size and Setting)

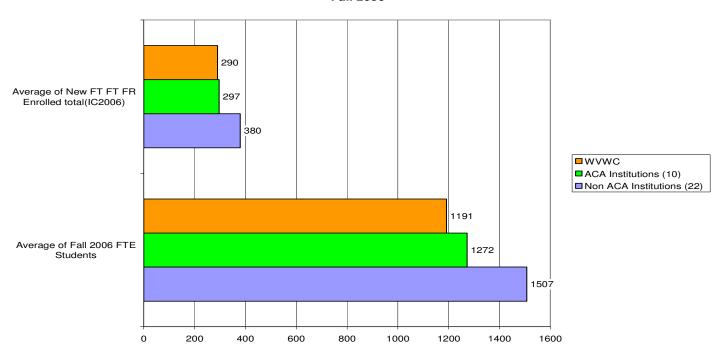
Very Small and Small primarily and highly residential

FTE Enrollment 500 to 2000

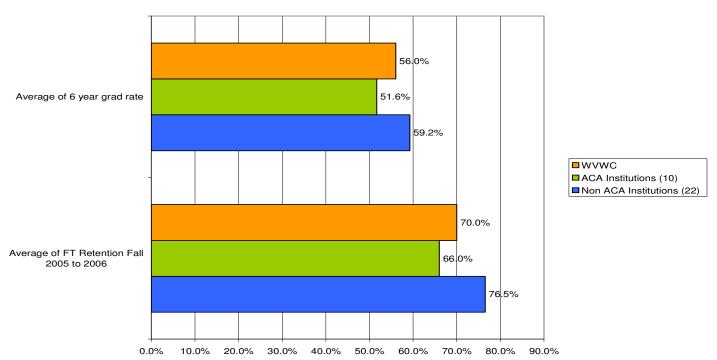
Endowment \$15 Million to \$75 Million

# Selected Statistics WVWC and Comparison School Benchmarks Enrollment and Retention

#### Enrollment Benchmarks Fall 2006



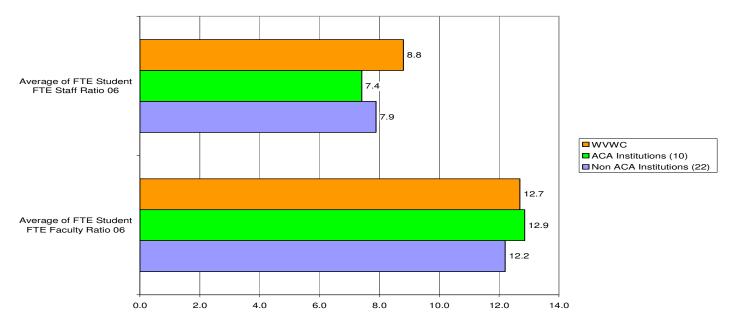
#### **Graduation and First Year Retention Rates**



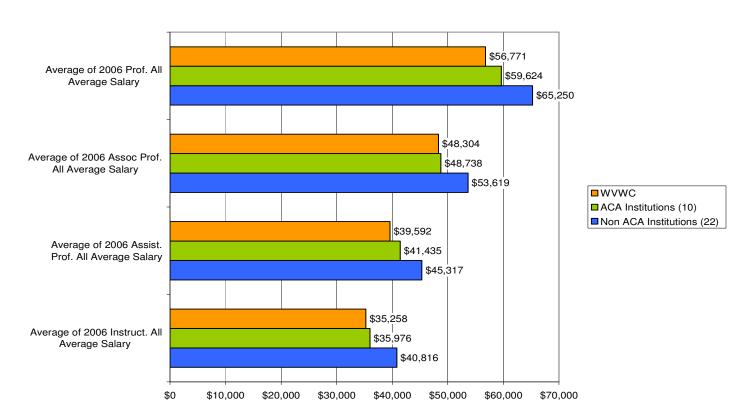
Source: IPEDS Peer Analysis System June, 2007

# Selected Statistics WVWC and Comparison School Benchmarks Faculty and Staff

FTE Student to FTE Faculty and FTE Student to FTE Staff Ratios Fall 2006



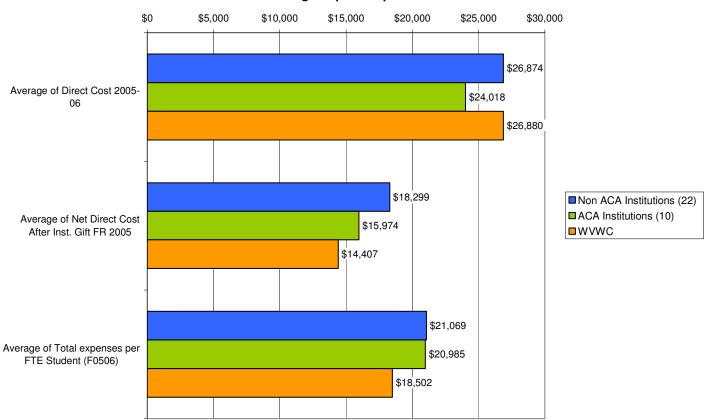
2006-07 Instructional Faculty Salaries by Rank



Source: IPEDS Peer Analysis System June, 2007

#### Selected Statistics WVWC and Comparison School Benchmarks Direct Cost, Net Direct Cost and Expenses per FTE Student

#### 2006-07 Direct Cost and Net Direct Cost 2005-06 Average Expenses per FTE Student



Source: IPEDS Peer Analysis System June, 2007